

Budget confab set Tuesday at Bailey School

Calling the budget process “very difficult,” Mayor Nancy Rossi presented her first spending plan to the City Council last week in the charter-mandated special session. When it was over the pain she had been describing in the weeks leading up to the presentation became all too clear to the council members and the packed house in the Harriet North Meeting Room.

The public will have its only opportunity to comment on the entire plan in a hearing scheduled for Tuesday evening in the auditorium at Bailey Middle School at 6:30.

The \$162.86 million budget is just \$11,000 more than last year’s proposed budget by former Mayor Edward O’Brien, which came in at \$162.77 million. More than \$1,000,000 in spending was excised from the plan as well as 12 positions cut, while many city employees will see their hours pared. According to Rossi the cause of the city’s financial problems are many.

“The city is dealing with a deficit for fiscal year 2017, a revenue shortfall in the current year of approximately \$8 million, a grand list that is stagnant, a bond rating just above junk status, and a serious spending problem,” she told the council. “My promise to the citizens of West Haven was to make fiscal responsibility and accountability the first priority; the budget presented to you this evening begins that process reflecting that commitment. The proposed budget includes painful cuts, but does properly fund the healthcare line item as well as other post-employment benefits (OPEB).”

While spending was cut, the objective was to make the taxpayer not bear the brunt of loss of services and higher taxes.

“This budget makes cuts to programs and requires sacrifice from many—but it does protect the taxpayers by not requiring higher taxes for city services or education,” she said.

The city side of the budget cut spending \$311,042, while the Board of Education will see an increase of \$396,265.

See Budget, page 8



Photo by Michael P. Walsh

Joined by Mayor Nancy R. Rossi, Irishman of the Year Coleman William Walsh Jr. pulls off the shroud revealing the Kelly green street sign designating the Campbell Avenue side of City Hall “Coleman W. Walsh Jr. Square” for the next year at West Haven’s 27th annual St. Patrick’s Day Celebration Friday. Looking on are, from left, master of ceremonies David Coyle and state Rep. Charles J. Ferraro, R-117.

Walsh honors city, Erin

By Michael P. Walsh
Special to the Voice

Joined by Mayor Nancy R. Rossi, Irishman of the Year Coleman William Walsh, Jr. unveiled a Kelly green street sign designating the Campbell Avenue side of City Hall “Coleman W. Walsh, Jr. Square” for the next year at West Haven’s 27th annual St. Patrick’s Day Celebration Friday.

Walsh, a second-generation Irish-American who has devoted most of his life to carrying on the spirited traditions of Ireland, was showered with gifts of appreciation,

including an embroidered “Irishman of the Year” jacket, and words of praise from Rossi for “preserving and promoting the vibrant culture of Erin.”

In addition to Rossi reading aloud a mayoral proclamation citing Walsh’s “great character, integrity and wisdom” and “inspiring contributions to our local identity,” the ceremony featured the hanging of the street sign outside City Hall’s Campbell Avenue entrance naming the public square for the honoree until next year’s celebration,

See Walsh, page 2



Photo courtesy of WHHS

‘Putnam – P-u-t-n-am – Putnam’

WHHS Theatre Workshop will present the 25th annual Putnam Country Spelling Bee (by William Finn, Rachel Sheinkin and Rebecca Feldman and with permission of Music Theatre International) on March 23 and 24 at 7:30 p.m. and at 2 p.m. on Saturday the 24. Tickets are \$12 in advance and \$15 at the door. Tickets for students of all ages are \$5 (HS and college students need a valid ID) the Saturday matinee is free for senior citizens. Tickets may be purchased from any cast or crew member, at WHHS, or at Goldworks on Campbell Ave. Picture in the foreground is David O’Brien and on the bleachers, some cast members, from left to right, 1st row -- Mya Ginsburg, Gillian Chadderton, Courtney Skeens, Hannah Casman, and Matt Moody. 2nd row -- Dan Gallipoli, Wilson Valios, Gina Misurale and Shelby Gagne

Bernard Campos, age 4, a student at the West Haven Child Development Center, Inc., sees a sunny, seasonable day in today’s forecast.



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City Budget unveiled
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Walsh: *An extremely proud 'American-Irish'*

Continued from page 1 when he will pass his distinction to a fellow person of Irish ancestry.

At the start of the 45-minute program, last year's recipient, Kelly Canning Ruickoldt, received her rectangular sign to take home.

The West Haven St. Patrick's Day Committee recognizes an Irish resident, or couple, each year who personifies ser-

vice in the city's robust Irish-American community.

"Thank you to Chairwoman Beth A. Sabo and the entire St. Patrick's Day Committee for this special recognition bestowed on me this day," said Walsh, grand marshal of the 2005 Greater New Haven St. Patrick's Day Parade, who also received a certificate of special recognition from U.S. Sen. Richard Blumenthal, D-Conn.,

and a General Assembly citation from state Rep. Charles J. Ferraro, R-117, on behalf of the city's delegation.

As the sound of Celtic music played by bagpipers and drummers filled the cold air during the cultural event in honor of Ireland's patron saint, Walsh toasted his lineage with dozens of his closest friends and relatives, including his wife, sister and in-laws, along

with a sea of shamrock-clad dignitaries and descendants of folks from the Emerald Isle.

"I am and have always been an extremely proud Irish-American, or as they say in Ireland, 'American-Irish,'" he told the crowd, many of whom donned Aran sweaters and other Irish garb. "I've also found the time to give back to the community, which I feel is very important, by volunteering."

In 1890, Walsh's grandfather, William Joseph Walsh, left his home in Lisdowney, County Kilkenny, Ireland, for the promise of America, landing in Derby and settling in his wife's birthplace of Ansonia.

His grandfather was an iron molder who later served as an Ansonia police officer, while his grandmother, the former Mary Coleman, was a homemaker who raised the couple's three children.

At the midday ceremony, held the day before St. Patrick's Day, Rossi also presented an Irish flag to Walsh, who was accompanied onstage by his wife of 27 years, the former Donna Hackett. A short distance away, his father-in-law, William "Bill" Hackett, and his sister, Norah Walsh, of Clinton, looked on with pride as their son-in-law and brother was feted.

Hackett and his wife, the late Carol Little Hackett, were West Haven's Irish Couple of the Year in 1996.

Walsh was also joined by sisters-in-law Kathleen Reiss, Marjorie Hackett, Ellen Collins and Mary Hackett and niece Brianna Hackett, all of West Haven.

The opening procession was led by members of the West Haven Police Color Guard and the New Haven County

Firefighters Emerald Society Pipes & Drums. It was followed by remarks from master of ceremonies David Coyle, who greeted the gathering before presenting Walsh with a certificate of accomplishment on behalf of U.S. Sen. Chris Murphy, D-Conn., and reading aloud a congratulatory letter to Walsh written by West Haven Irish-American Club President Cathleen Steinau Buckheit.

After teasing Walsh about his Hamden "Green Dragon" roots, Coyle then read aloud a touching letter to Walsh written by his children, Jane Walsh, 25, of Nashville, Tennessee, and Coleman W. Walsh III, 22, of West Haven, who were unable to attend.

The letter of homage to their father was both heartwarming and amusing, saying: "You have taken every opportunity to make sure that Cole and I know how Irish we are. Countless corned beef dinners have taught me that after 25 years, I still don't like corned beef, or potatoes, but a pint of Guinness never hurt."

Before an Irish blessing from the Rev. Mark R. Jette, pastor emeritus of St. Lawrence and St. Paul churches in West Haven who now serves Sacred Heart Church in Suffield, 2013 Parade Queen Fiona Stewart, of Meriden, sang "The Star-Spangled Banner" and the Irish national anthem, "Soldier's Song." Rossi then delivered welcoming remarks.

"As mayor of the great city of West Haven, it is my honor and privilege to join you in celebrating our deep-rooted Irish ancestry and our 2018 Irishman of the Year, Coleman W. Walsh, Jr.," Rossi said.

Walsh, 62, has lived in West Haven since 1990.



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Legal Notice

LEGAL NOTICE

The Legislative Matters Committee, of the West Haven City Council will hold a Public Hearing on Monday, March 26, 2018 at 6:55 P.M. in the City Council Chambers, third floor, City Hall, 355 Main Street, West Haven, CT on the following request for a second reading of:

AN AMENDMENT OF CHAPTER 207 – SWIMMING POOLS AND PUBLIC BATHING PLACES:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEST HAVEN, that Chapter 207 of the Code of the City of West Haven is hereby amended by the adoption/amendment of Section 2 (a/c) as follows:

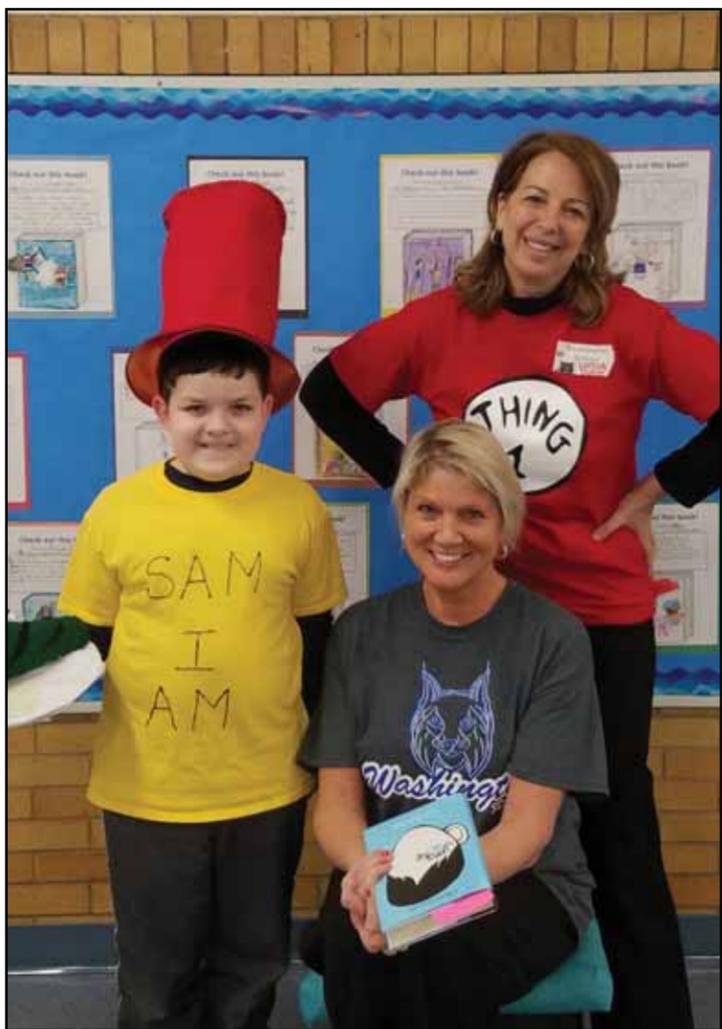
Every pool shall be under the immediate supervision of a swimming pool operator at least eighteen (18) years of age who shall be held responsible for compliance with all provisions and regulations relating to equipment, pool operation, maintenance, testing and safety of bathers. A certificate of competency obtained by having attended and successfully completed a swimming pool operator's training course acceptable to the Director of Health shall be presented by each operator as evidence of compliance with this section commencing July 1, 2018. The Director of Health may require that the pool operator obtain additional training if inspection(s) of the pool demonstrate that the pool operator lacks the knowledge required to properly and safely operate the pool. Information on how to contact the swimming pool operator shall be posted at the swimming pool whenever the operator is not on the premises where the public pool is located. The name(s) of the swimming pool operator(s) shall be submitted to the Director of Health at the time of application for a permit and shall be kept updated whenever there is a change in personnel.

Stacie C. Hurley
Clerk of the Council



Photo by Russ McCreven

Coleman W. Walsh, Jr. with his wife Donna Hackett Walsh.



Submitted Photo

Borer reads at Washington

Rep. Dorinda Borer (D-115) celebrated Read Across America Day to commemorate the birthday of children's book author Dr. Seuss with students at Washington Elementary. Pictured are Rep. Borer (standing), Third Grade Teacher Rosemarie Virgalla, and Nicolas Console holding his "Green Eggs and Ham."

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Dear Felicia

Well hon, by the time yew git this missive, the calendar will say spring, but Ole Man Winter is supposed to make sure that we all remember him. As Iyam scribing these words to yew, the weather forecasters are saying – and it looks like – were in the path for yet another snowstorm. Yup, and whilst it'll be gone when yew git this, the forecasters are playing this one close to the vest – probably cuz they really didn't have it all together last week. Whilst some parts of the state got a foot of the white stuff, around here, there was barely a good coating in some spots.

Tennyrate, Cobina always gits a bit nervous when the guys with the forecasts get cagey. They hedge their bets and then say it could go one way or t'other. One projection sez one thing and another sez something else. It jest won't end.

And, of course, the continued snow has forced the city

to – yet again – remind people that a parking ban ain't jest a suggestion, it's mandatory. People have kind o' been lax over the last storm or two, I guess, cuz the city spend its time bothering to send out a press release regarding snow parking in the middle o' March!

Let's hope that don't mean that weather forecasters are tellin' city officials around the state to keep the salt and sand ready for more. Granny used to say effen we have a warm October we have a late winter. We had a very warm October, and winter jest seems to be hanging around. I don't think it's gonna git warm until Memorial Day.

~~~~~  
*Sammy Bluejay was perched outside the Haddie North Room (that was Harriet's nickname, remember) last week when herroner gave her budget address. Sammy made mention of the fack that most of the people in the room looked as if they had been sucking*

*lemons – not to mention the faces of the council members. It was quite a sight.*

*Effen I had to put the message in one word I'd hafta use "dour." It was not an upbeat kind o' message, and effen yew've been paying attention for more than two minutes you'd see that Mayor Rossi was prepping the public and the politicos in the Actors Colony for some perty bad news.*

*The long and short of it is, whilst the budget went up, it only went up about \$12,000 from last year. A dozen positions are to be eliminated or hours cut back, and some programs are gonna be history. What most are gonna be lookin' at is who is being cut or cut back. It'll be interesting to see effen this was an objective kind of culling of herd or an "abject" one, where political decisions came into play on who gits cut and cut back. Already the moaning is being hoid, that herroner made sure that "her" people were OK, whilst "other" people were not. Cobina ain't had a chance to look at the document, so she'll not opine on that yet. I jest say I'll not be surprised either way.*

~~~~~  
 Nelly Nuthatch came in t'other afternoon and we talked about the public hearing next week. The hearing is set for Bailey Middle School's auditorium this Toosdee at 6:30. To say this might be a meeting that'll sound like cats on a fence is to understate it. There's gonna be a lotta angst methinks.

Over the past few years, these public hearings have been rather staid affairs, nut-hin' like the barn-burners that happened in the 80s and 90s. This one might break that record and be a blast from the past. You know darn well that unions and advocates are gonna pitch their best to save whatever they can.

Meanwhile, effen yew read our editorial, yew hafta wonder jest what the council is gonna talk about over its six-week review of the budget. The package has already been given the go-ahead by the Municipal Accountability Review Board (MARB). The only thing the council will be able to do – if that seeing as how it'll need nine votes to do it – is make some cosmetic changes without altering the bottom line. Whatever it does it will be under the scrutiny of Hartford. Remember, herroner presented the budget to the MARB before she presented it to the council. That tells yew everything you wanna know.

~~~~~  
*Iva Lootey reminded Cobina that the other big news of the week was that the Charter Revision Commission has been seated. This group is gonna make an 18-month review of the charter and make changes wherein it thinks it's needed.*

*A couple things hafta happen foist, of course, I guess according to state law some recommendations hafta be on the books before*

*the commish can meet. Soooooo, we know both herroner and Ron Quagliani, the chairman of the City Council, have their own ideas as to what should happen. We're sure the council members might have some ideas.*

*Look fer a coalition of those ideas to be put in a formal document and things can begin. The commish don't hafta take the recommendations. It can determine that it should go another way on things, or it can reject 'em outright. It can also come up with its own ideas.*

*Tell me effen yew can believe it, but there are people who aren't happy with some o' the decisions made as to who is on the commish. Mirabile dictu!! In a city like this somebody is unsatisfied? I say this with tongue firmly embedded in cheek*

*Tennyrate, the way I git the story is the Demmies conferred with the Demmies on the council to determine who the Demmie members are on the nine-member commish, whilst the GOP member conferred with other members of the GOP – but not the town chairman – to determine what Republicans are on. Quagliani made it a 5-4 split Demmies to Republicans.*

*I am hearing that a certain former council member and a GOP'er is being tapped for chairman, and it's got more than a couple people with their nose outta joint. It ain't a matter that he might be competent, it's the R after his name. Let's hope what Iyam hearin' is true. He'd be a bang-up chairman and with some o' the other names Cobina has hoid, it could be a commish that can actually make a difference. The last two charter commission attempts were not good experiences. The politicos shut down the good ideas that came outta the panel, and what resulted was more of the same old nonsense that has plagued this berg since celluloid collars. Also, methinks effen the politicos try to sabotage the committee's work, people will decide to spend their time doing something else and making sure that the public knows that they're gonna spend their time doing something else. Keep yore eyes on this one, it should be very interesting.*

~~~~~  
 The wag was in and saw that the state DOT is looking into having a food concession at the train station. The foist thing that came into Cobina's head was a smiling Mikey Mercuriano. He was in a couple weeks ago and that very item was on his agenda. He is still concerned the state is giving the city's station short shrift. He's been bugging the DOT almost non-stop trying to git it to have a food concession.

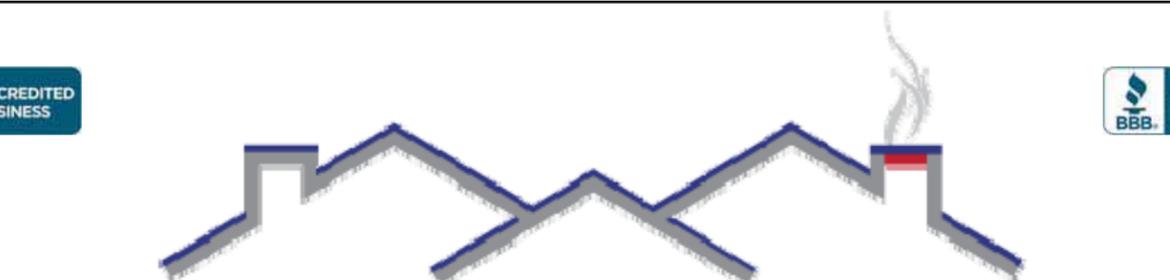
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Democratic Committee elects officers

The newly elected members of the West Haven Democratic Town Committee elected officers at the organizational meeting March 14 at City Hall. The 60-member panel is comprised of six members from each of the city's 10 districts.

The Town Committee, which is made up of the candidates that swept in during a March 6 primary, elected all nine officers unanimously.

As expected, former Councilman-at-large and current

City Treasurer Michael Last was chosen as chairman; Kathy Tucker was named vice-chairman; Christopher Suggs - 2nd vice-chairman; Cebi Waterfield - secretary; Patty Horvath - corresponding secretary; Victor Borrás - treasurer; Peter Massaro - assistant treasurer; Caitlin Maloney - public relations officer; and Rachel Solveira - webmaster and social media officer.

The Town Committee Members set and execute the policy of the local party. It will be busy this spring and summer as many will participate as delegates to the state democratic convention, which will choose statewide democratic endorsed candidates including races for US Senator, Governor, Secretary of the State, Comptroller and Attorney General.

The committee will also choose delegates for local state representative races in the 115th, 116th and 117th assembly districts, as well as the 10th and 14th state senatorial races.

"I am humbled and honored to be chosen to lead the West Haven Town Committee for the next two years. We have many new faces and a lot of energy on this town committee, which is exciting. We have an important responsibility, which is to represent the more than 12,000 registered democrats in West Haven. We have to build an open and transparent organization that is inclusive to all democrats," said chairman Michael Last. "Unifying the Democratic Party will be an important goal. I know every two years someone stands up here and promises to try and unify the party—but I want this group to actually make it happen. Our

actions will speak louder than our words when it comes to unifying the party and being inclusive to all Democrats."

The Democratic Town Committee will hold its first general meeting on Wednesday, March 28 and will be inviting some statewide and local candidates to speak. The meeting

will be held at City Hall in the Harriet North Conference Room on the second floor beginning at 7 p.m.

All Democrats and residents are welcome. For more information can get ton to www.whdtc.org, or Facebook: <https://www.facebook.com/groups/WestHavenDTC/>.



Submitted Photo

The Democratic Town Committee officers were elected last week. In the foreground Peter Massaro, Cebi Waterfield and Michael Last, who was named chairman.



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Mayor's budget promised pain -- it followed through

Taxpayers have an opportunity to make their voices be heard concerning Mayor Nancy Rossi's budget for Fiscal Year 2019, to begin on July 1. The mayor issued her first budget last week before the City Council and, as expected, it is best described as an "austerity" package.

The City Council set next Tuesday evening as the date of the public hearing in Bailey Middle School's auditorium at 6:30. We are sure there are going to be many lamentations and calls for renewed spending. The problem is the budget has already been given its "imprimatur" by the Municipal Accountability Review Board (MARB) the state-mandated panel that has virtual control over any and all city spending.

Realistically, the City Council, which can only change line-items by a supermajority of nine votes on the 13-member panel, will only be able to shift money around within the bottom line as enumerated by Mayor Rossi. There is little chance the council will pass - or the MARB accept - additions in expenditures.

To review, Mayor Rossi's outlined a budget of \$162.86 million that is only fractionally more than last year's recommended budget of \$162.77 million. In order to keep the expenses down, the mayor had to do exactly what she said she would do, and she was preparing the public to expect: cut and painfully so.

Here are some of the bullet points;

~~ Schools will get an increase of \$396,265 in a total of \$90.02;

~~ City expenditures have been cut \$311.042 in a total of \$72.83;

~~ Twelve positions have been cut;

~~ The cuts may mean closure of the Adult Day Center;

~~ The mill rate will stay at \$35.26 million while the mill rate for motor vehicles will go to 37 (the mill rate does not reflect fire district taxes);

~~ \$9 million has been approved by MARB to pay off the remaining deficit after it was restructured by bonding in late 2017.

The budget as outlined by the mayor is - to use a common expression - bare bones. It is difficult to imagine how the cuts will affect city services, but we are sure those services will be affected in some way.

The problems in West Haven's financial house are not hard to see. The exodus of industry from the Northeast in general in the 1980s mortally wounded the city's tax base and it has never recovered despite many administration's attempts to fill in the vacuum.

In the late 1980s the city was a place to move into by middle class families. It boasted low taxes, but its financial base was still eroding. Finally, the housing bubble burst, and properties were being sold at cents on the dollar. It was a situation from which the city never recovered as well with absentee ownership becoming a problem and less educated, poor tenants taking the place of the middle class. The result is residents taking out more in services than delivering in taxes and levies.

Add to it a 1991 budget deficit that was built into the plan and was not handled by the City Council because of political posturing, and we had the first intervention by the state that lasted until 1994. Add to it overly hopeful tax collection rates in order to balance out revenues with expenses and you have a recipe that puts us in the position we find ourselves today.

The city has floundered since with administrations attempting to find the elusive Holy Grail of "economic renewal." Many plans have been proposed, but the recovery has been flat. The current hope is The Haven, a high-end shopping mall, will spur a growth in the city's Grand List.

Mayor Rossi finds herself as the person who can no longer kick the can down the road, and can no longer ignore the financial realities. The city will have to endure the pain of this and similar budgets in the coming years if we expect to have even a possibility of attaining economic solvency.

The pain was a long time in coming, and it will be a long time in gaining relief.

The Voice will be closed Friday, March 30 in observance of Good Friday.



It's already a 'trade war'

By Rich Lowry
Syndicated Columnist

There's already a trade war, and it's being waged by Beijing.

China's ascension to the World Trade Organization nearly 20 years ago has failed in its strategic objectives. It hasn't created a liberalizing regime or a free-market economy in China; in fact, it hasn't even created a China ready and willing to abide by the norms of free trade.

The regime of Xi Jinping hasn't been pushed toward democratic reforms by a rising middle class. China still champions state-led, rather than market-led, capitalism. And it takes advantage of the WTO, using nontariff barriers and industrial policy, to push mercantilist policies.

President Donald Trump's prospective tariffs on steel and aluminum have put renewed focus on China trade, although the tariffs are a comically inept misfire if their true target is China. The rubric for the levies could be: "How to lose a trade war with China in one easy step."

The tariffs don't really affect China, from which we import only about 3 percent of our steel. Meanwhile, they send the message that the U.S. government is lurching toward protectionism, and alienate our allies. A better approach begins with acknowledging that China is a unique problem. For all of Trump's complaints, Mexico isn't pursuing a well-honed strategic agenda of exploiting the global trade system while it undertakes an aggressive neoimperialist

foreign policy. Only China is doing that.

China isn't the first developing country to adopt a policy of maximizing exports. What makes it different is its sheer ambition and its size, which gives it leverage over foreign companies and considerable international influence.

What's the harm to the U.S.? There is no doubt that China's practices have harmed U.S. manufacturing. Yes, technology accounts for a large share of job losses. Yes, lower-end manufacturing would have left our shores regardless. But Beijing works to block higher-value-added exports from the U.S. and is pursuing a comprehensive strategy to dominate in advanced industries.

By no means should we emulate China. We should con-

tinue to pursue free trade as a policy, not as a theology that prevents us from acknowledging that there is such a thing as unfair trade.

The ITIF report urges using the global free-trade regime against China. That means bringing more actions against China in the WTO and working to update the rules to capture Chinese cheating. It means joining, and influencing, a multilateral agreement like the Trans-Pacific Partnership. It means forging bilateral agreements with up-to-date standards that reinforce principles that China undermines.

We obviously can't do this alone. We'd have to lead an alliance of international partners to pressure China on specific practices, with tailored conse-

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Rossi: Budget includes painful cuts

Ed. Note: The following is the budget address given by Mayor Nancy Rossi on March 15.

In accordance with the City Charter, I am here to present my recommended budget for fiscal year 2019, which commences on July 1, 2018 and ends on June 30, 2019.

The budget process this year was very difficult. The City is dealing with a deficit for fiscal year 2017, a revenue shortfall in the current year of approximately \$8 million, a grand list that is stagnant, a bond rating just above junk status, and a serious spending problem. My promise to the citizens of West Haven was to make fiscal responsibility and accountability the first priority; the budget presented to you this evening begins that process reflecting that commitment.

The proposed budget includes painful cuts, but does properly fund the healthcare line item as well as other post-employment benefits (OPEB).

This budget makes cuts to programs and requires sacrifice from many—but it does protect the taxpayers by not requiring higher taxes for city services or education.

The budget process began several months ago with each department being asked to submit a zero increase budget, along with one which included a 10 percent budget reduction. The budget process was challenging, and required difficult decisions, but the end result is an honest and balanced budget proposal for fiscal year 2019. The recommended budget will cut spending on the city side by \$311,042 and increase Board of Education spending by \$396,265.

This budget does not raise taxes to fund city operations or education.

This budget maintains a rate of 37 mills on the city side for motor vehicles, and allows the

fire districts to claim 8 mills, bringing the total to 45 mills which is the state allowed cap for motor vehicle taxes. City of West Haven Fire Department, Allintown will have a .41 mill increase.

The budget that is before you contains conservative revenue estimates and includes \$9 million from the Municipal Accountability Review Board. This temporary state funding will allow us to retire the deficit from fiscal year 2017 and fill the revenue gap created in last year's approved budget.

My recommended budget eliminates 12 positions and reduces the hours of several other positions across city departments for a savings in wages and benefits of over \$1,000,000.

There are no newly created

positions, or any promotions requested in this spending package.

With government reorganization, economic development, and budget reform, West Haven will reduce its reliance on state funding.

Obviously, I am not happy to stand in front of you tonight and deliver such a difficult budget, but the changes are badly needed and long overdue. My recommended budget will stabilize the city's finances and create the foundation for fiscal responsibility.

One of the most difficult budget cuts will eliminate the adult day care program, which has run a deficit for several years.

I understand that this cut will cause significant

disruption to the clients who participate in the program. Please know that my office will work to find placements in similar programs in the area for these individuals.

My top priorities in fiscal year 2019 will include moving our stalled economic development projects forward.

Business leaders need to know that West Haven is serious about creating a culture of fiscal responsibility and partnership with the commercial sector. Our grand list will grow only if we are business friendly and attractive to development.

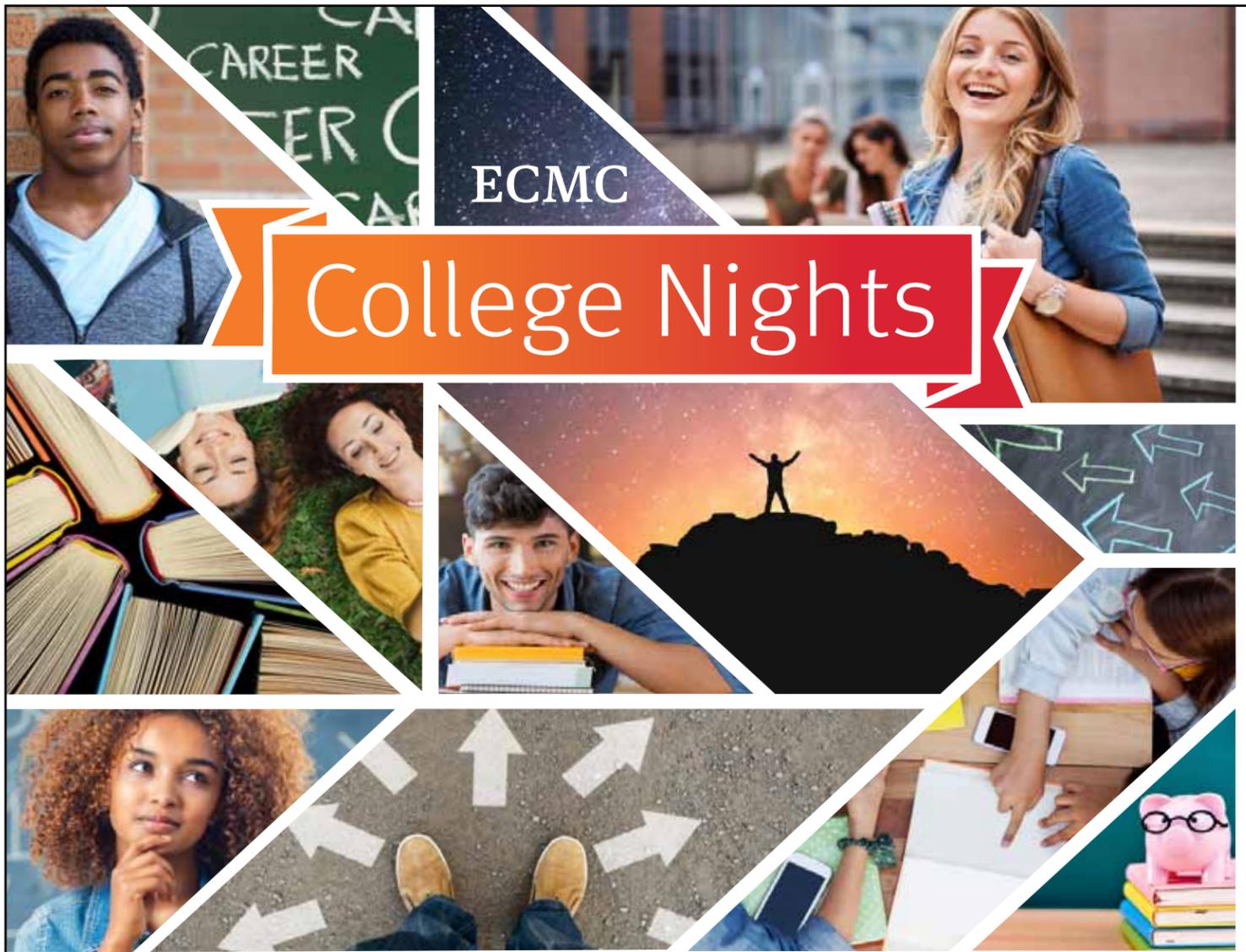
In the coming months, my team and I will continue to focus on identifying and implementing efficiencies. This includes combining services and sharing equipment with the Board

of Education and exploring regionalization opportunities with neighboring communities.

In conclusion, I would like to thank the Board of Finance for their time and contributions. The finance director, department of finance, and the city's department heads deserve thanks for compiling the information and data that were necessary to put this document together.

I look forward to working with the Municipal Accountability Review Board and the City Council to pass a responsible and balanced budget that will allow the city to maintain critical services while strengthening West Haven's future financial outlook.

Nancy R. Rossi
Mayor



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Lowry

Continued from page 6

quences if we get nowhere.

Such a broad-based effort to crack China's mercantilism wouldn't be protectionist, but the opposite. There is obviously no chance of doing this, though, if we are engaged in an absurd cycle of tit-for-tat tariffs with the likes of the EU.

Trump can have emotionally satisfying tariffs to scratch his protectionist itch, or he can have a strategy to muster an alliance of truly free-trade partners to pressure China. He can't have both -- and you can be sure China knows which option it prefers.

Rich Lowry is editor of National Review.

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Budget: *Rossi tries to balance city books*

Continued from page 1

Staying on the no tax increase message, Rossi said despite a flat grand list the city used all allowable options in order to keep levies down.

"This budget maintains a rate of 37 mills on the city side for motor vehicles, and allows the fire districts to claim 8 mills, bringing the total to 45 mills which is the state allowed cap for motor vehicle taxes. City of West Haven Fire Department, Allingtown will have a .41 mill increase," she said.

Included is a \$9 million grant from the Municipal Accountability Review Board. This was part of the agreement to bond to retire the city's

longstanding deficit, and recoup money that was put into last year's budget, but never came through when the state's own fiscal problem held up funding.

While saying she cut 12 positions and made other alterations to save \$1 million, she said no new positions are in the page, nor are there any promotions requested.

"With government reorganization, economic development, and budget reform, West Haven will reduce its reliance on state funding," she said.

Rossi said the decisions made during the budget-making process are ones the city has faced in the past, but

never took steps to alleviate.

"Obviously, I am not happy to stand in front of you tonight and deliver such a difficult budget, but the changes are badly needed and long overdue. My recommended budget will stabilize the city's finances and create the foundation for fiscal responsibility," she said.

One program that was established in the 1970s was eliminated because of deficits. The Adult Day Center, originally at the old Forest School and now at the Noble Community Center will be discontinued.

"One of the most difficult budget cuts will eliminate the Adult Day Care program, which has run a deficit for several years. I understand that this cut will cause significant disruption to the

clients who participate in the program. Please know that my office will work to find placements in similar programs in the area for these individuals," she said.

She said the city's financial health depends on moving the city toward a more stable and lucrative tax base.

"My top priorities in fiscal year 2019 will include moving our stalled economic development projects forward. Business leaders need to know that West Haven is serious about creating a culture of fiscal responsibility and partnership with the commercial sector. Our grand list will grow only if we are business friendly and attractive to development," she said.

The council now moves into a six-week review process that ends with a budget ordinance

to be made by the first Thursday in May. Under the charter, the council may make alterations in the budget, but only by passing the change with a supermajority of nine votes. That has made changes a difficult task in past years.

The new wrinkle is the MARB, which gave its approval to the budget before it was presented to the council. Any and all changes made will have to be approved by the review board.

Once the budget ordinance is proposed, the council has only two options, approving an altered budget or passing the proposed budget by simple majority.

A negative vote rejecting the plan means the mayor's proposed budget will automatically go into effect. That has happened twice.

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Ferraro lends his support to adoption info proposal

State Rep. Charles Ferraro (D-117) is backing legislation, House Bill 5408, this session to help individuals adopted prior to 1983, and their adult children or grandchildren, obtain an uncertified copy of an

original certificate of birth.

Ferraro expressed his support for the bill in written testimony telling a very personal story about his own life.

Ferraro explained that he grew up with his mother and stepfather, but his biological father was out of the picture.

"I know first-hand the frustrations of not knowing who I truly am, who my father was and who an entire half of my family ancestry was," Rep. Ferraro stated in the testimony. "It wasn't until I had graduated from college did I have the opportunity to meet my biological father."

After meeting his biological father, Ferraro said he fully understood his mother's reasons for her not wanting to associate with my biological father, but was left with the feeling that he had been cheated all these years.

Ferraro explained that when his biological father passed away, he decided to go to his funeral. He thought it was time that he should meet the rest of his family.

"I was surprised how quickly they accepted me and told me about the stories that

he would tell of how he, out of respect for my mother's wish, stayed away from me but that he would go to my high school basketball games to watch me without me knowing he was there," Ferraro said. "I think how sad that we never had the opportunity to get to know each other. I also think back of all the times I answered medical questions on medical applications about family history and could not answer the questions for lack of knowing who my father was nor anything about his medical history."

Rep. Ferraro testified knowing who one is important to everyone.

"Every human being has a right to know who they are and from which they came. Having access to their original Birth Certificate simply rights an injustice that should never have occurred in the first place," he said.

HB 5408 now awaits action from the Judiciary. Ferraro encourages residents to submit written testimony to the Judiciary Committee at judgetestimony@cga.ct.gov and to copy him on the email Charles.Ferraro@housegop.ct.gov.

Time for Spring Cleaning!!

WEST HAVEN HIGH SCHOOL CLOTHING DRIVE

APRIL 28, 2018

**DROP OFF: In front of West Haven High School
On April 28th 9 - 12 pm**

All proceeds support Senior Scholarships!!

Used Clothing Collection
We are collecting:

- * Wearable & Usable Clothing (Men's, Womens & Childrens)
- * Shoes, Belts, Handbags
- * Linens (Bedding, Curtains, Towels...)
- * Stuffed Animals

Our school will receive money for every pound we collect. Please put all items that you are donating into tightly tied plastic bags.

Date: **April 28**

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WEST HAVEN VOICE CAMPAIGN SUPPORT LOCAL BUSINESS

Gripevine

By Eleanore Turkington

Gripe Vine Readers:

In a recent column, a reader asked if a house at 525 First Ave. had any historic meaning and because of its condition, will it be demolished?

I had posed your question to my readers and responses were received. In today's Gripe Vine, a letter is published from Mark J. DeGennaro, local attorney and Jon Purmont, President of the West Haven Historical Society and Bob Grestini, Project Coordinator.

Dear Eleanore Turkington:

In reference to the house demolished at 525 First Ave., the house is listed as built in 1750 on the assessor's records. There was a plaque on the house with that date. The WPA census of Old Buildings in CT has a circa date of construction 1785 - 1790. First Ave. was a residential area for many of the sea captains that sailed out of West Haven. There are other structures in that area which date from the 1700s.

The original owner was Ebenezer Johnson. After Johnson's death in 1830, his wife married Anson Clinton II. Clinton died in 1851. The house was sold to Marvin Jeffries, who was reportedly an African-American. In 1869, the house was purchased by the Austin family. Some remember the house as the Austin house.

The last Austin to own the house worked for the West Haven Manufacturing Company. The house had other owners since 1916 after the Austins.

According to the CT Historical Commission inventory of historic structures, the house was an architecturally significant example of early 18th-century vernacular design. It had a large central chimney and a steeply pitched side-gabled roof. It represented the typical building tradition from the early Colonial period in West Haven.

West Haven Rotary is sponsoring a historic plaque program in partnership with the West Haven Historical Society. Plaques will be placed on older homes and structures to bring about better recognition of the past and buildings of historical and architectural significance.

Elderly, disabled offered tax relief

Assessor Ann Marie Gradoia is accepting applications for tax relief programs for elderly and disabled homeowners.

Residents can apply for the programs, based on their 2017 incomes, from 9 a.m. to 4 p.m. weekdays, through May 15, in the assessor's office on the first floor of City Hall, 355 Main St.

The state elderly and disabled homeowners program offers tax reduction benefits depending on income and marital status.

To qualify, the applicant or spouse must be 65 or older by Dec. 31, 2017, or permanently and totally disabled as defined by Social Security.

Income limits, including Social Security, are \$43,000 for a married couple and \$35,300 for a single person.

Jon Purmont, President, and Bob Grestini, Project Coordinator, West Haven Historical Society

Dear Eleanore Turkington:

There was a recent inquiry in your column regarding the house at 525 First Avenue.

I have represented the current owner, who purchased the property in July 2014. He purchased it from another builder who had purchased it in February 2014 from a bank.

The bank owned it as a result of a foreclosure against the prior owner.

When my client purchased the house, approval had already been given by the city to knock down the house and build the home that is now being constructed. In fact, the city had issued an order to demolish the building due to its condition. However, because of its age, my client did not act immediately, but instead, took several actions to determine what to do with the building.

First, he had an analysis conducted wherein it was determined that the primary portion of the house was built around 1740.

The analysis also showed that there were a few additions made to the house and that changes were made to its windows and other characteristics that lessened the historic nature of the structure. We then contacted the local and state historical societies to see if there was any historical value to the house other than its age and offered the opportunity to them to take portions of the house or make some suggestions as to its use.

Although it was purchased with the intent on demolishing it, the current owner held off for about three years in case there was an interest in preserving the property. None was ever made that we are aware of although local historians did visit the property during that time.

In the meantime, the house continued to deteriorate, was often-times used by vagrants, and was continually broken into despite being periodic actions by the owner to prevent that from happening. The city issued at least one property violation due to its condition, and the neighbors were requesting action be taken by the city based on that, the owner



TURKINGTON

decided to go ahead with the demolition.

So, to answer the inquiry, a considerable amount of thought and effort was given before knocking down such an old building.

However, there was no interest from the city, state or historical societies to preserve the building and its condition was such that economically it was not salvageable.

Mark J. DeGennaro, Attorney at Law,

Coming up..responses from the City on gripes, blowing snow onto city streets..blinking traffic lights, beach conditions, Beach Street progress and much more.

Send your gripes, questions and comments to gripevine-4wh@aol.com or mail them to Gripe Vine c/o West Haven Voice, 666 Savin Avenue. Please include your name, address and phone number kept in strictest confidence with me.

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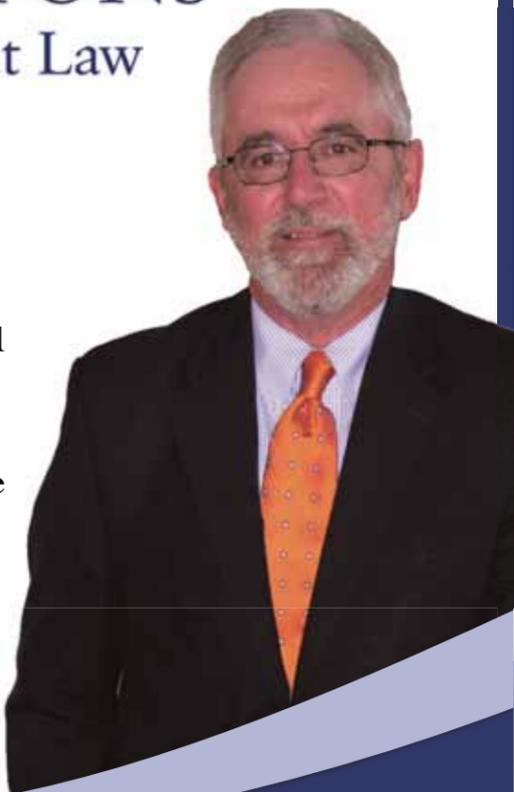
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If you need more writing space, complete your gripe on a separate piece of paper and submit with this form. Your identity will be kept confidential with Eleanore Turkington, Gripe Vine Columnist. You can also email your gripe to gripevine4wh@aol.com



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It may be spring, but city reissues snow reminders

By Michael P. Walsh
Special to the Voice

As yet another nor'easter was forecast for this week, Mayor Nancy R. Rossi is reminding residents and businesses to continue to heed the city's "Severe Weather" parking ordinance under Chapter 188 of the West Haven Code.

Police will tag and tow vehicles violating the ordinance at the owner's expense. Violators will receive a \$100 fine.

So far this winter, the Police Department has issued 674 tickets and towed 398 vehicles, according to information provided by acting Public Works Commissioner Louis P. Esposito Jr.

Since Rossi took office in December, Esposito said police have stepped up enforcement of the parking ordinance, with the city hiring additional officers for larger storms.

Rossi said she hopes that educating the public about the ordinance will prevent future incidents of fines and tows.

To help crews expedite snow removal, residents and businesses are reminded to observe parking regulations during and after storms.

Once snow begins to fall, a parking ban is in effect on the even-numbered side of most roads, unless one is posted with a "No Parking" sign on the odd side.

The ban is in effect for 36 hours after a storm. Residents are urged to park in driveways or designated private lots.

However, during an official snow emergency declared by Rossi, a parking ban will run from 11 p.m. to 7 a.m. on both sides of Campbell and Savin avenues, Morgan Lane, Elm Street, Meloy Road, Second Avenue from Elm to Beach streets, and Main Street from Savin to Washington avenues.

Rossi is also reminding residents and businesses to shovel their sidewalks within 24 hours after a storm or face a \$25 fine "for each day that the violation persists."

According to the "Removal of Snow and Ice" ordinance under Chapter 195 of the West Haven Code, people are given 24 hours to remove snow from sidewalks on and bordering their properties. Violators are subject to the \$25-per-day fine, which is enforced by the Police Department, the ordinance states.

To report a complaint, call the department's non-emergency line at 203-937-3900. Complaints are kept confidential.

Rossi also pointed out that plowing or blowing snow into city streets is prohibited and violators are subject to a \$60 fine for each offense, per the ordinance.

Also, residents and businesses with mailboxes damaged by snow thrown from a plow are the responsibility of the property owner. The city will only repair mailboxes damaged by the striking of a plow blade if there is visible evidence, such as paint or tire tracks.

Snow removal around mailboxes is the property owner's responsibility.

Residents are also urged to help firefighters keep hydrants clear of snow.

For more information, call the Department of Public Works at (203) 937-3585 or visit the department's page at www.cityofwesthaven.com.

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WEST HAVEN PUBLIC LIBRARY

WHHS issues honor roll for first quarter

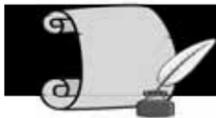
WHHS High Honors – 1st Quarter			Christopher Cavallaro			Sulemy Cordova Zuniga			Kyle Burt			Rebecca Cummings		
First	Last	Gr	Anya	Celmer	11	Daelle	Coriolan	10	Hugo	Castillo-Guerra	9	Juliany	DeJesus	12
Melanie	Adrian Flores	12	Sumedha	Chowdhury	11	Angelo	Corvera	10	Rosemarie	Charles	9	Marissa	deNicolo	12
Fatima	Al Rashed	12	Shea	Clarke	11	Esther	Danso	10	Neil	Chen	9	Annalise	DePino	12
Hannah	Allan	12	Celina	Condon	11	Victoria	D'Aurio	10	Riley	Collins	9	Jillian	Doherty	12
Taylor	Balzano	12	Leanna	Corvera	11	Alyssa	DeBiaso	10	Sherlyn	Conde	9	Matthew	Dowd	12
Pablo	Bastida Ruiz	12	Emily	Cummings	11	Madison	Denno	10	Alexa	Davignon	9	Miguel	Escobar Lopez	12
Zahrah	Butt	12	Adila	Daniel	11	Gabriella	DePino	10	Keverser	Er	9	Isaac	Feliz Sanchez	12
Jaleel	Calhoun	12	Yumarly	De La Cruz Adames	11	Christopher	D'Inzeo	10	Sarah	Evangelista	9	Alyssa	Figula	12
Ayanna	Cardozo	12	Joseph	Delgado	11	Maura	Dowd	10	Juan	Garcia Perez	9	Cynthia	Garcia	12
Amanda	Carr	12	Dehil	Dharani	11	Jessica	Drost	10	Mackenzie	Gardner	9	Jonathan	Gaudino-Piccolo	12
Cesar	Castelan	12	Alyssa	Dias	11	Miriana	Fleming	10	Dejon	Gibbs	9	Leo	Geagan-Chevez	12
Audris	Conde	12	Faith	DiSiero	11	Mary	Foley	10	Chelsea	Hatrick	9	Ziane	George	12
Isabella	Console	12	Victoria	Eberle	11	Marissa	Forleo	10	Joshua	Hernandez	9	Brett	Gradoia	12
Ian	Cooke	12	Sabah	Elgharbaoui	11	Matthew	Fowler	10	Madison	Hobart	9	Jerusalen	Guevara Minaya	12
Julian	Cotto-Clemons	12	Colin	Ely	11	Alyvia	Frobel	10	Selena	Izzo	9	Gezabel	Guzman-Monzon	12
Alex	DaSilva	12	Huda	Faris	11	Sarah	Fullerton	10	Jesslyn	Jimenez	9	Danielle	Ide	12
Victor	DaSilva	12	Brian	Ferrara	11	Daniel	Gallipoli	10	Tyler	Jones	9	Hibba-Judith	Kanyimbu-Mandjata	12
James	Delgado	12	Dynastee	Francis	11	Brandon	Gargiulo	10	Afzal	Khan	9	Tiffany	Koenig	12
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Sherley	Desir	12	Natalia	Frazer	11	Jeff	Granda-Arias	10	Jared	Laudano	9	Wanderson	Maia	12
Brianna	Diaz	12	Brian	Garzon	11	Elizabeth	Hall	10	Jovan	Loja	9	Yanilie	Maldonado	12
Hillary	Diaz	12	Joseph	Ginise	11	Eric	Hernandez	10	Maryn	Lovallo	9	Jazmyn	Martin	12
Charlotte	D'Inzeo	12	Malia	Glover	11	Jennifer Hernandez-Ascarrunz		10	Em	Lucas	9	James	McDowell	12
Brian	Dupre	12	Katelyn	Glynn	11	Sam	Hotchkiss	10	Ryan	Luth	9	Faith	Moodly	12
Richard	Escobar	12	Emily	Golding	11	Chloe	Hummel	10	Madison	Malyska	9	Joseph	Muro	12
Francesca	Irish Esperida	12	Corey	Grant	11	Winnie	Jiang	10	Melody	McCarthy	9	Jarol	Navarro	12
Jessica	Esposito	12	Shaniel	Griffith-Waite	11	Genesis	Jimenez Reyes	10	Nicole	McKinney	9	Tamarko	Oakes	12
Brianna	Evangelista	12	Gilberto	Gutierrez Robles	11	Emirhan	Kilic	10	Arlyn	Memmott	9	Michael	Osei	12
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Mackenzie	Holy	12	Jennylee	Malpica	11	Taylor	Nowak	10	Sam	Osano	9	Gabriela	Robles	12
Esther	Hurtado	12	Kayla	Manion	11	Luis	Pacheco Castro	10	Lauren	Panza	9	Nelson	Rodriguez	12
Bobbie	James	12	Kassandra	Marron	11	Niki	Patel	10	Dev	Patel	9	Tyrese	Sanderson	12
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Cameran	Kershner	12	Julia	Miller	11	Leslie	Ramirez	10	Jose	Perez	9	Muhammad	Shoabi	12
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Peter	Le	12	Ariana	Nguyen	11	Julian	Reyes	10	Anthony	Porcu	9	Christopher	Skeens	12
Shawn	Lombardi	12	Tyler	Nguyen	11	Imar	Rizek	10	Emily	Pruitt	9	Ehsan	Sumra	12
Marianne	Loo	12	Nash	Noble	11	Jessica	Robinson	10	Adira	Ramirez	9	James	Sweet	12
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Arielle	Marinduque	12	Awaab	Osman	11	Jasmine	Sellers	10	Skylah	Rojas	9	Tshala	Tshibangu	12
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Sebastian	Onofrio	12	Angel	Ramos	11	Paola	Tapia	10	Kaylee	Vidro	9	Haba	Aldweb	11
Eugene	Pacapelli	12	Keegan	Riccio	11	Shane	Taulty	10	Alberto	Villegas-Ordonez	9	Caitlyn	Arpino	11
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Martha Maree	Quiblat	12	Skylar	Serenson	11	Victoria	Vannarath	10	Sema	Yildiz	9	Shawn	Brownell	11
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Ty	Reeves	12	Courtney	Skeens	11	Austin	Werner	10				Elizabeth	Cardoso	11
Samantha	Rocano	12	Erin	Smith	11	Gary	Wilcock	10	WHHS Honors – 1st Quarter			Zoe	Collazo Alicea	11
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Julian	Thomas	12	Eushema	Wilson	11	Teyondra	Bennett	9	Cristian	Cardoso	12	Giselle	Duarte	11
Tenzin	Tsokey	12	Ronald	Wood	11	Brianna	Broadbent	9	Miguel	Castillo	12	Jordan	Fredericks	11
Jerrold	Turner	12	Juan	Zaragoza	11	Andrew	Brown	9	Gillian	Chadderton	12			
Payton	Turner	12	Lucien	Zheng	11									
Gabriela	Villanueva	12	Sabrinna	Accioly	10									
Gabrielle	Vozzi	12	Adem	Aksoy	10									
Talia	Wakat	12	Jalynda	Arroyo	10									
Tamayae	Wakat	12	Divine	Belcher	10									
Kimberly	Wilson	12	Jesse	Bencivengo	10									
Tasnim	Abdihak	11	Angela	Borelli	10									
Lydia	Abraham	11	Justin	Bracero	10									
Ghulam	Afzal	11	Destiny	Cabasquini	10									
Mufit	Aksoy	11	Philip	Caliendo	10									
Riyad	Al-Bakri	11	Erin	Cardino	10									
Keisha	Alexis	11	Yarelis	Cardoso	10									
Tanisha	Alexis	11	Brendan	Carew	10									
Josue	Alicea	11	Anthony	Carlucci	10									
Farah	Alnami	11	Hannah	Casman	10									
Derek	Baker	11	Nicholas	Chadderton	10									
Miranda	Burrows	11	Maysara	Chmees	10									
Kaitlyn	Campos	11	Joralys	Collazo Alicea	10									
Marcella	Campoverde	11	Abigail	Collins	10									
Kailey	Carrano	11	Derek Jafet	Cordova DeJesus	10									

See Honors,, page 11



Gilbane

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Historian's corner

By Dan Shlino

Pirates and Privateers on Long Island Sound Part I

This week's column has been contributed by notable local historian and author Peter Malia:

I was about 10 when word spread like wild fire that a construction worker found a stash of colonial coins in the rubble of an old house being torn down near the corner of Savin Avenue and Main Street.

Close on the heels of that news came the discovery of some musket balls lodged in a tree near that same house. My father explained that the musket balls could well have come from British and Hessian soldiers who marched up what is now Savin Avenue to the Green during the American Revolution in 1779. One older gent who lived down the street from us was rumored to a family Bible that bore the scars of a British bayonet being thrust through it.

Taken together, those events

fueled the imaginations of my friends and me, and we started digging up our own backyards in search of buried treasure. Within a few days, we got tired of digging holes with no return and our dreams of buried treasure waned away like a warm summer breeze.

It wasn't until years later that I revisited some of those old stories associated with the British Invasion of 1779. As it turned out, there was a grain of truth to a number of them.

As a shoreline community, West Haven was on the front lines of the American Revolution. What we never learned in school, however, was the real life-and-death struggle of West Haveners to simply survive the war.

The village proved to be an easy target for repeated raids by British, Loyalist, and irregular troops, many of whom were former residents who left because of their loyalty to the King. Arriving in the dead of night, the raiders plundered

livestock, weapons, valuables, crops, and food on at least a dozen occasions, and likely many more that went unrecorded. Locals even took to burying their valuables for safekeeping.

Sadly, they may not have survived to recover them—which helps to explain their discovery many years later.

In one major raid, 150 Loyalist troops landed on West Haven's shore front in a sloop and several whaleboats, then marched to the homes of Major Elisha Painter and Deliverance Painter on Main Street.

They killed Major Painter as well as Hannah Kimberly and Philemon Smith. They then kidnapped 17 others and sailed off for New York after burning a few homes for good measure.

Tragically, their boat carrying the prisoners floundered in bad weather off Stratford Point. A number of prisoners—including 80-year-old Deliverance Painter—drowned.



Revolutionary-era residents in West Haven worried not only about British invasions, but privateers as well.



Photo by Russ McCreven

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Windy anthems

Enduring the wind and cold, the dignitaries at last week's Irishman of the Year unveiling in front of City Hall stand during the National Anthems of the United States and Ireland. Shown are: Donna Hackett Walsh, honoree Coleman W. Walsh, Jr., Mayor Nancy Rossi, Master of Ceremonies David Coyle, Sen. Richard Blumenthal (D-CT) and Rep. Charles Ferraro (R-117). During the ceremony a sign bearing Walsh's name will hang on the lamp post in front of the plaza on the Campbell Avenue side of City Hall.

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Photo courtesy of SLS

Students of the Month

St. Lawrence School recently celebrated its students of the month for February 2018 in a ceremony held at the school. The students were honored for their academics and achievements in the classroom. Each student was awarded a pin and certificate, and the students along with their parents were invited to have breakfast with the pastor, the Rev. Jose Mercado, and Principal Paul DeFonzo. Pictured from left to right, (front row): Mia Miraldi, Grade 1; Azaria Correia, Kindergarten; and Grace Turcio, Grade 4. Middle row: Olivia Antoine, Grade 5; Ciara Clavaton, Grade 7; and Olivia Turcio, Grade 8. Back row: Fr. Mercado; Jaeden Masoperh, Grade 6; and DeFonzo.



Clarification issued for Tax Collector's demand notice

A Tax Collector's Demand is a delinquent notice informing a taxpayer that as of a given date, the tax office's records indicate that past-due taxes are owed.

Interest charges on the statement are calculated through the date shown on the statement. Please note that the term "demand" is prescribed by state statute and is not meant to imply rudeness toward a taxpayer.

The 2016 grand list motor vehicle bills were mailed in June 2017 and were due in July 2017 and January 2018.

After the initial motor vehicle bills were issued, the state legislature raised the motor vehicle mill rate cap from 32 to 39 mills. As a result, an additional yellow bill was mailed in December 2017. The yellow bill was mailed with instructions to pay both the second installment of the 2016 grand list bill and the yellow bill.

For clarification, taxpayers can see their tax bills, make a payment, and print their payment history for income tax purposes at www.cityofwesthaven.com and clicking on Tax Collector under the Government heading. Sewer bills are on the same page but under a separate heading.

Those with questions after reviewing their payment can call or visit the tax office on the first floor of City Hall, 355 Main St. The phone number is (203) 937-3525; calls are returned from 4:30-5 p.m. weekdays after closing to the public.

A \$5 fee has been added to all accounts reported to the state Department of Motor Vehicles.

Other fees that may be added include those of a collection agency, an attorney or a state marshal. Costs include a possible "boot" fee, a warrant fee or a lien fee on real estate and sewer delinquencies, as well as any other fees allowed by law.

Licensed contractors sought

The Community Development Administration is seeking licensed contractors who are interested in becoming vendors for CDA-approved home improvement projects in conjunction with the U.S. Department of Housing and Urban Development.

The city-based projects include rehabilitating multifamily and single-family homes and installing handicapped-accessible ramps and lifts, CDA Manager Mark J. Bisaccia said.

Eligible contractors must have a certification from the U.S. Environmental Protection Agency and a lead-based paint certification. They must also have liability and workers' compensation insurances, Bisaccia said.

Licensed contractors can request a CDA vendor form through administrative assistant Rosa Richardson at (203) 937-3550.

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Honors: *First quarter students are listed*

Continued from page 11

Mya Ginsberg	11	Riley Waterfield	11	Steven Hardy	10	Hailey Barabas	9	Rianne Mustafa	9
Anthony Grillo	11	Christopher Williams	11	Jonathan Heaven	10	Michael Boni	9	Farah Najjari	9
Andy Hernandez	11	Nikolas Zaino	11	Dazaria Henderson	10	Charli Calhoun	9	Mohamed Ngom	9
Maricarmen Hernandez	11	Olivia Anastasio	10	Daniel Hernandez-Paredes	10	Anthony Campagnuolo	9	Joshua Ofori-Attah	9
Brandie James	11	Genis Aviles	10	Kayla Hulford	10	Tejean Campbell	9	Rebecca Oronzio	9
Joshua King	11	Thiana Baez	10	James Jackson	10	Katherin Ceron Ramirez	9	Raymond Pagan	9
Arta Komoni	11	Oscar Batalla	10	Isabelle Jean-Louis	10	Angela Chacon	9	Keyviana Paige	9
Nikolas Kyle	11	Jordan Berrios	10	Chekeenah Jeudi	10	Russell Coady	9	Quincy Perez	9
LaTaysia Leonard	11	Marlin Bethancourt Ceron	10	Emmanuella Lusanga	10	Miranda D'Angelo	9	Leonardo Quijada	9
Rony Linares	11	Christopher Campos	10	Shemar McKay	10	Victoria DeLima	9	Piero Quijada	9
Oscar Lopez-Barriga	11	Denise Carmona	10	Emily Merola	10	Sarah Durost	9	Alexandra Rivera Rosario	9
Pasquale Martoni	11	Keymani Cennamo	10	D'Asia Moye-Coleman	10	Yasemin Elevli	9	Andrea Robles	9
Francisco Melo	11	Tia Charachfi	10	Noelle Noble	10	Jocelyn Ferrara	9	Anthony Rubin	9
Halimat Momoh Jimoh	11	Shekinah Curtis	10	Christopher Olsen	10	Conner Fowler	9	Eren Sarikaya	9
Ashlyn O'Keefe	11	Dehal Dharani	10	Emre Ozdemir	10	Malik Gundersen	9	Kaitlyn Silva	9
Massour Oubode	11	McKenna Driver	10	Damani Parsons	10	Amber Hart	9	Caitlyn Skeens	9
Sydney Ramirez	11	Sean Dupre	10	Christian Peralta	10	Jason Hernandez	9	Gianna Streater	9
Caitlyn Reynoso	11	Nazli Elevli	10	Angel Perez	10	Laron Holmes	9	Zhaniece Teague	9
Lawrence Sanchez	11	Maria Flores	10	Makayla Perez	10	Ja'Hira Hutsell	9	Joshua Valenti	9
Anthony Sihaphong	11	Alexander Franklin	10	Thomas Plantamura	10	Daniel Kelly	9	Araceli Villa	9
Cameron Springer	11	Megan Froehlich	10	Andy Poou Avila	10	Alexandra Kendall	9	Zyasia Walton	9
Jalen Stallings	11	Shelby Gagne	10	Thomas Redfearn	10	Carson Kershner	9	Shaquez Watson	9
Faythe Thibodeau	11	Robert Gentile	10	Mya Sanchez	10	Jack King	9	Quintez Welch	9
Matthew Toledo	11	Zayd Ghaffar	10	Sahar Sheikh	10	Neve Krajcir	9	Heaven Williams	9
Juan Tomas	11	Dynasty Grant	10	Brandon Tischer	10	Savannah Lopez	9	Harold Williams-Beall	9
Wilson Valois	11	Paige Green	10	Pablo Toledo	10	Brianna Maria Massey	9	Kaiden Wilson	9
Johana Villeda Valdez	11	Alexia Guerrero	10	Richard Wadeka	10	John McLaughlin	9	Elif Yildiz	9
Matthew Wahl	11	Andrew Haller	10	Brenna Wrinn	10	Charles Miller	9		
				Caleb Yalartai	10	Ethane Murray	9		



Photo by Michael P. Walsh

27th honoree

Coleman W. Walsh Jr. receives an embroidered "Irishman of the Year" jacket from Mayor Nancy R. Rossi. Walsh became the 27th resident of Irish descent to be given the honor. A street sign with his name will hang in the plaza in front of City Hall's Campbell Avenue side for the next year.

bsg

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UNH students take Alternate Spring Break

Students from the University of New Haven have been spending their spring break walking the halls of some local elementary schools this week as part of the university's Alternative Spring Break program where students spend their week working in teams to complete services at various New Haven and West Haven locations.

The program, which is open to university students who choose to stay on campus during spring break, offers students an opportunity to explore different types of careers.

"Other colleges offer outreach programs out of the state and out of the country, but here at UNH we stay in the area and work with local organizations to assist in needs in our shared community", said Courtney Skipper, Graduate Assistant and coordinator of Alternative Spring Break and President's Public Service Fellowship.

This week, a team of UNH students has been working alongside teachers from West Haven Community House's before and after school program. The Community House provides before-and-after-school childcare at seven West Haven schools including Carrigan, Mackrille, Molloy, Pagels, Savin Rock, Seth Haley, and Washington.

Traditionally, after-school programs have been seen as a place to provide a safe haven for children while offering various kinds of recreational activities. However, the Community House's program provides a variety of interactive activities including Literacy and STEAM (Science, Technology, Engineering, Art and Math) projects that support the school day curriculum through fun, hands-on experimental learning.

UNH students concentrated their efforts this week each day after school at Seth Haley, Pagels, Washington and Molloy assisting the after school program teachers in an activity related to engineering and science.

The activity, conducted in the form of a challenge, is specifically structured to give school-age children the opportunity to improve social skills and general problem-solving strategies while developing a basic understanding of science concepts and engineering design. The "Drinking Straw Structures" activity allows children to come up with their own design to build a structure using straws.

Rather than giving children detailed instructions of how to build a house or bridge out of

straws, the children create and construct their own design. The process parallels, in some ways, what real engineers do in their design process.

"The collaboration between the UNH students and the Community House is a win-win for both the school-age children in the after school program, and the college students who develop leadership and teambuilding skills while volunteering their time and talents to a local non-profit", said Amy Guay-Macfarlane, Assistant Executive Director of Programs at the West Haven Community House.

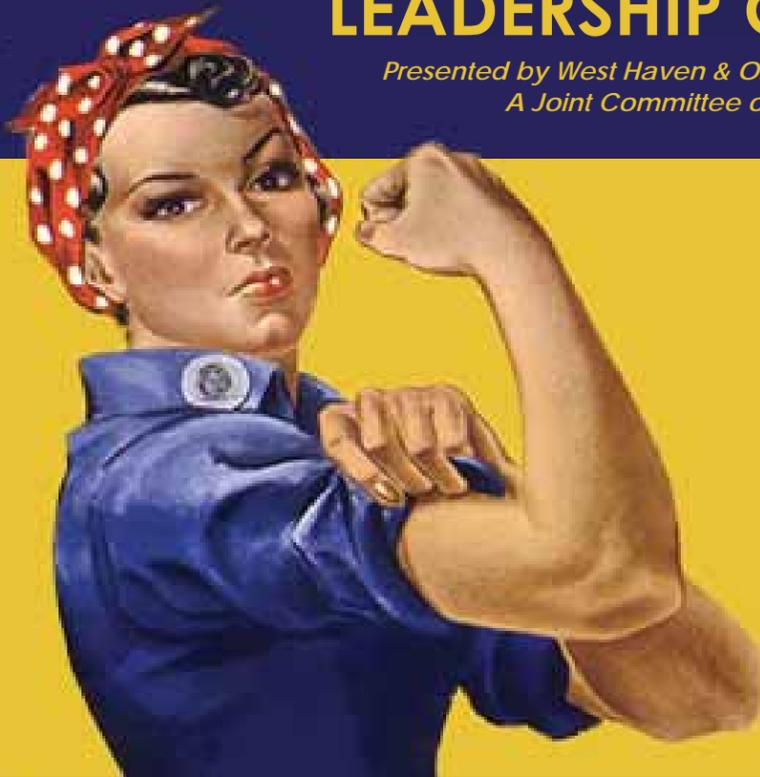
Photo courtesy of WHCH

While many students headed south, some UNH students helped out in city schools.



WOMEN'S LEADERSHIP CONFERENCE

*Presented by West Haven & Orange Women In Business
A Joint Committee of the Chambers*



Wednesday, April 11, 2018

Cielo Banquet Ballroom

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85 Chase Lane, West Haven, CT

9:00am – 12:30pm

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*Includes Continental Breakfast

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Jocelyn Maminta, Health Reporter
WTNH News 8

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Summary of General Revenues

		FY15 ACTUAL	FY16 ACTUAL	FY17 ACTUAL	FY18 OPERATING	FY19 MAYOR	% Change FY19 vs FY18
DESCRIPTION		REVENUE	REVENUE	REVENUE	BUDGET	RECOMM.	
CURRENT PROPERTY TAX LEVY							
10124041-41100	current property tax levy - MV	\$ 7,524,186	\$ 8,178,243	\$ 8,513,187	\$ 9,578,373	\$ 9,645,250	0.7%
10124041-41100	current property tax levy - R/E, PP	\$ 78,970,268	\$ 79,542,797	\$ 82,830,025	\$ 82,384,861	\$ 82,464,145	0.1%
	Subtotal	\$ 86,494,454	\$ 87,721,040	\$ 91,343,212	\$ 91,963,234	\$ 92,109,395	0.2%
NON CURRENT TAXES							
10124041-41101	motor vehicle supp. pa 76-338	\$ 1,056,577	\$ 1,151,970	\$ 1,382,683	\$ 947,915	\$ 1,200,000	26.6%
10124041-41200	prior years tax lien levy	\$ 546,602	\$ 493,171	\$ 429,043	\$ 400,000	\$ 400,000	0.0%
10124041-41210	prior years tax lien sale	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
10124041-41300	suspense tax	\$ 107,656	\$ 183,261	\$ 87,525	\$ 100,000	\$ 100,000	0.0%
10124041-41660	non-cur.per.prop.taxes	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
	Subtotal	\$ 1,710,835	\$ 1,828,402	\$ 1,899,252	\$ 1,447,915	\$ 1,700,000	17.4%
INTEREST & LIEN FEES							
10124041-41610	current property tax interest	\$ 570,239	\$ 453,245	\$ 438,921	\$ 575,000	\$ 440,000	-23.5%
10124041-41620	prior years tax interest levy	\$ 225,177	\$ 273,603	\$ 197,278	\$ 270,000	\$ 200,000	-25.9%
10124041-41630	suspense interest tax	\$ 194,754	\$ 179,051	\$ 97,775	\$ 150,000	\$ 100,000	-33.3%
	Subtotal	\$ 990,170	\$ 905,900	\$ 733,974	\$ 995,000	\$ 740,000	-25.6%
LICENSES & PERMITS							
10112542-42150	animal licenses	\$ 14,159	\$ 13,451	\$ 15,613	\$ 13,000	\$ 13,000	0.0%
10112542-42180	marriage licenses	\$ 8,183	\$ 3,550	\$ 4,114	\$ 3,000	\$ 3,000	0.0%
10112542-42170	sporting licenses	\$ 318	\$ 182	\$ 281	\$ 200	\$ 200	0.0%
10119042-42210	building permits	\$ 1,014,853	\$ 946,399	\$ 759,930	\$ 1,025,000	\$ 1,025,000	0.0%
10119042-42220	electrical permits	\$ 225,951	\$ 99,198	\$ 134,882	\$ 150,000	\$ 150,000	0.0%
10119042-42230	excavation permits	\$ 5,855	\$ 9,475	\$ 5,400	\$ 7,000	\$ 7,000	0.0%
10119042-42240	plumbing & heating permits	\$ 262,559	\$ 166,951	\$ 172,270	\$ 215,000	\$ 200,000	-7.0%
10119042-42250	zoning permits	\$ 108,665	\$ 95,116	\$ 108,622	\$ 87,000	\$ 87,000	0.0%
10131042-42110	alcoholic beverage licenses	\$ 134	\$ 148	\$ 152	\$ 150	\$ 150	0.0%
10131042-42130	police license & protect. permits	\$ 15,793	\$ 13,731	\$ 25,328	\$ 20,000	\$ 20,000	0.0%
10132042-42910	city clerk fees collected	\$ 6,815	\$ 6,602	\$ 6,426	\$ 7,100	\$ 7,100	0.0%
10132042-42920	dog pound releases	\$ 3,796	\$ 2,212	\$ 888	\$ 4,000	\$ 2,000	-50.0%
10153042-42120	health licenses & rest. permits	\$ 85,500	\$ 81,787	\$ 80,765	\$ 80,000	\$ 80,000	0.0%
	Subtotal	\$ 1,750,581	\$ 1,438,802	\$ 1,314,671	\$ 1,611,450	\$ 1,594,450	-1.1%
FINES, FORFEITS & PENALTIES							
10124043-43100	parking taxes	\$ 40,554	\$ 65,747	\$ 201,786	\$ 84,426	\$ 125,000	48.1%
10124043-43200	tax fines penalties	\$ 97,856	\$ 23,395	\$ 6,857	\$ 25,000	\$ 25,000	0.0%
	Subtotal	\$ 138,410	\$ 89,142	\$ 208,643	\$ 109,426	\$ 150,000	37.1%
USE OF MONEY/PROPERTY							
10120044-44100	from invest. general fund	\$ 5,244	\$ 3,946	\$ 7,199	\$ 5,000	\$ 5,000	0.0%
10120044-44200	rents, concessions & royalties	\$ 10	\$ -	\$ 35	\$ -	\$ -	N/A
10120044-44210	rents from city facilities	\$ 20,250	\$ 21,750	\$ 16,150	\$ 25,000	\$ 25,000	0.0%
	Subtotal	\$ 25,504	\$ 25,697	\$ 23,384	\$ 30,000	\$ 30,000	0.0%
FROM OTHER AGENCIES							
10119045-45130	fema	\$ 241,416	\$ 26,691	\$ -	\$ -	\$ -	N/A
10119045-New Acct	MARB-New	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	N/A
10120045-45211	educational cost sharing (ECS)	\$ 45,135,396	\$ 45,972,103	\$ 45,096,042	\$ 41,558,928	\$ 46,139,305	11.0%
10120045-45212	transport, grants public & private	\$ 659,085	\$ -	\$ 595,631	\$ -	\$ -	N/A
10120045-45213	special aid handicapped	\$ 1,909,553	\$ -	\$ -	\$ -	\$ -	N/A
10120045-45214	Special Education Grant	\$ -	\$ -	\$ -	\$ 8,458,199	\$ -	-100.0%
10120045-45215	school build. construction	\$ -	\$ 517,121	\$ 475,000	\$ -	\$ -	N/A
10120045-45219	health/welfare parochial school	\$ 40,523	\$ 63,986	\$ 62,337	\$ 60,000	\$ 60,000	0.0%
10120045-45231	pilot -state, colleges & hosp.	\$ 5,476,449	\$ 5,199,073	\$ 5,008,541	\$ 5,461,372	\$ 5,008,541	-8.3%
10120045-45233	prop tax relief manuf.	\$ 138,739	\$ 147,516	\$ 147,516	\$ -	\$ 147,516	N/A
10120045-45234	elderly/disability property tax relief	\$ 461,213	\$ 402,538	\$ 378,897	\$ 400,000	\$ -	-100.0%
10120045-45235	mashantuc, pequot st.prop.	\$ 981,721	\$ 1,013,719	\$ 969,932	\$ 951,618	\$ 807,097	-15.2%
10120045-45236	prop tax relief-total disability	\$ 6,317	\$ 5,977	\$ -	\$ 5,977	\$ 5,370	-10.2%
10120045-45237	pilot -state, owned prop.	\$ -	\$ -	\$ -	\$ 63,554	\$ -	-100.0%
10120045-45238	prop tax relief veterans reimburse.	\$ 102,274	\$ 101,753	\$ 118,373	\$ 101,000	\$ 118,373	17.2%
10120045-45243	boat grant pilot-vessels	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
10120045-45246	prop tax relief hotel tax	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
10120045-45248	town road aid	\$ 621,676	\$ 617,903	\$ 616,673	\$ 616,673	\$ 617,602	0.2%
10120045-45271	state task force reimb.-police	\$ 40,511	\$ 1,500	\$ -	\$ -	\$ -	N/A
10120045-45290	state miscellaneous grants	\$ 147,061	\$ 122,967	\$ 122,295	\$ 122,000	\$ 122,000	0.0%
10120045-45247	mrsa -select pilot	\$ -	\$ -	\$ 324,832	\$ 339,563	\$ -	-100.0%
10120045-45240	mrsa -sales tax sharing	\$ -	\$ -	\$ 1,121,850	\$ 1,614,877	\$ -	-100.0%
10120045-45249	mrsa -motor vehicle	\$ -	\$ -	\$ 2,255,190	\$ -	\$ -	-100.0%
10120045-45869	locip reve	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
	Subtotal	\$ 55,962,934	\$ 54,788,477	\$ 54,442,288	\$ 62,008,951	\$ 62,025,804	0.0%
CHARGES - CURRENT SERVICES							
10112546-46940	record legal instruments fee	\$ 512,148	\$ 628,310	\$ 596,977	\$ 625,000	\$ 625,000	0.0%
10131046-46710	police charges- pub.safety	\$ 9,120	\$ 10,751	\$ 22,185	\$ 10,000	\$ 15,000	50.0%
10120046-46920	sundry other misc.	\$ 42	\$ 231	\$ 34	\$ 150	\$ 150	0.0%
10120046-46950	misc. public works/sewer-orange	\$ 37,741	\$ 38,578	\$ 37,060	\$ 38,578	\$ 37,059	-3.9%
10120046-46952	misc. gen. govt. - all other	\$ 84,625	\$ 88,109	\$ 116,540	\$ 90,000	\$ 90,000	0.0%
10170046-46955	misc. schools	\$ 147,406	\$ 400	\$ 4,810	\$ -	\$ -	N/A
10120046-46956	misc. parks & recreation	\$ 350,808	\$ 358,987	\$ 325,238	\$ 360,000	\$ 340,000	-5.6%
10131046-46720	police charges- nd extra	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
10140046-46953	public works - all other	\$ 4,525	\$ 4,375	\$ 330	\$ 4,000	\$ 2,000	-50.0%
10153046-46930	vaccines health flu fees	\$ 200	\$ 225	\$ -	\$ -	\$ -	N/A
10154046-46954	misc. welfare - all other	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
	Subtotal	\$ 1,146,414	\$ 1,120,940	\$ 1,103,399	\$ 1,127,728	\$ 1,109,209	-1.6%
OTHER REVENUES							
10120045-45310	telephone access	\$ 100,356	\$ 109,407	\$ 117,044	\$ 100,373	\$ 117,044	16.6%
10120045-45340	SCCRWA pilot NH water	\$ 278,971	\$ 277,499	\$ 296,331	\$ 296,330	\$ 296,330	0.0%
10120047-43300	park, Meter	\$ 13,755	\$ 16,607	\$ 25,263	\$ 20,000	\$ 20,000	0.0%
10120047-47200	sale of property & fixed assets	\$ 920,500	\$ 415,000	\$ 308,450	\$ -	\$ -	N/A
10120047-47350	pilot housing authority	\$ -	\$ 282,401	\$ 149,431	\$ 141,000	\$ 141,000	0.0%
10120047-47355	housing authority 3yr. Suppl.	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
10120047-47360	sewer collection fee exp.	\$ 55,166	\$ 48,397	\$ 55,166	\$ 48,397	\$ 48,397	0.0%
10120047-47380	insurance reimbursement	\$ 18,432	\$ 46,205	\$ 25,783	\$ 20,000	\$ 20,000	0.0%
10120047-47800	yale voluntary contribution	\$ 411,127	\$ 413,060	\$ 422,651	\$ 413,060	\$ 422,651	2.3%
10120047-47805	u.n.b. c.a.d. maint. contribution	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
10120047-47810	vol. c.a.d. contribution	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
10120047-47900	miscellaneous revenues	\$ 219,477	\$ 215,724	\$ 197,204	\$ 215,000	\$ 210,000	-2.3%
10120047-47902	prem. Incom	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
10120047-47903	non recur.	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
10120047-47904	quidev/yale parking	\$ 43,603	\$ 43,603	\$ 45,103	\$ 40,000	\$ 40,000	0.0%
10120047-47905	b.o.e.police reimb	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
10120047-47906	thom. school v.a. parking	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
10130047-47310	fire dist. share of ERS & ERS grant	\$ 715,891	\$ 732,365	\$ 779,957	\$ 791,955	\$ 804,083	1.5%
10130047-47320	police dept.share of ERS	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
10145047-47340	organic recvcl. compost	\$ 23,399	\$ 22,231	\$ 12,380	\$ 18,605	\$ 13,000	-30.1%
	Subtotal	\$ 2,800,676	\$ 2,622,500	\$ 2,434,762	\$ 2,104,720	\$ 2,132,505	1.3%
OTHER FIN. SOURCES							
10120048-48100	operating transfers in	\$ 30,503	\$ 72,717	\$ -	\$ -	\$ -	N/A
10120048-48300	residual equity trans in	\$ 45,969	\$ 264,418	\$ 415,779	\$ 200,000	\$ 200,000	0.0%
10120048-48400	contribution from fund balance	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
10120048-48500	contribution from sewer fund	\$ 1,415,008	\$ 1,390,813	\$ 1,381,086	\$ 1,171,416	\$ 1,063,700	-9.2%
10121054-54390	operating transfers	\$ 1,177,360	\$ 4,533,337	\$ 238,326	\$ -	\$ -	N/A
	Subtotal	\$ 2,668,840	\$ 6,261,285	\$ 1,796,865	\$ 1,371,416	\$ 1,263,700	-7.9%
	Grand Total	\$ 153,688,819	\$ 156,811,187	\$ 155,299,949	\$ 162,769,840	\$ 162,855,063	0.1%

West Haven City Council Legal Notice

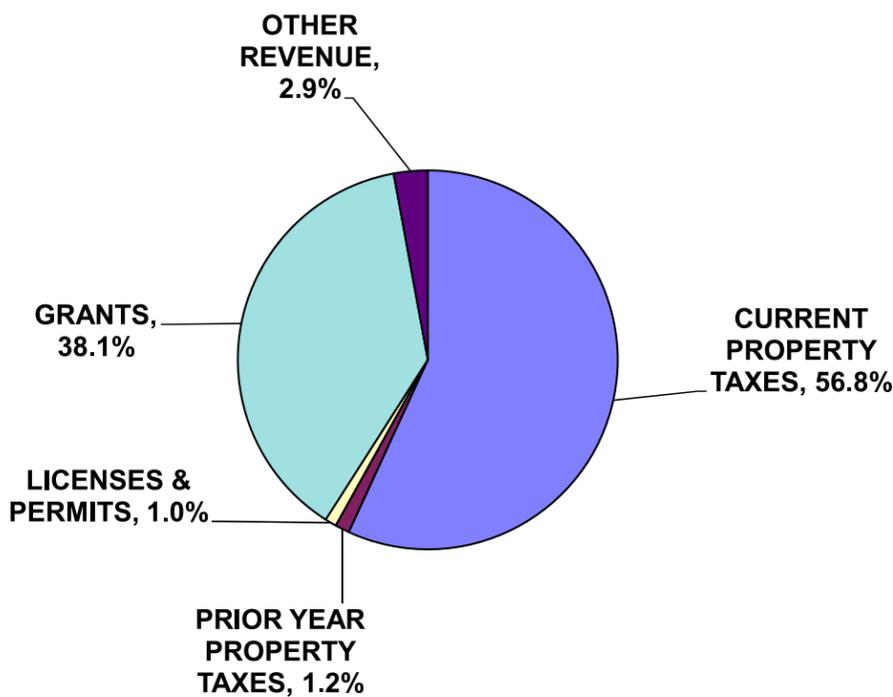
IN ACCORDANCE WITH THE CITY CHARTER, CHAPTER XIX, SECTION 4, THE CITY COUNCIL OF THE CITY OF WEST HAVEN WILL CONDUCT A PUBLIC HEARING ON TUESDAY, MARCH 27, 2018 AT 6:30 P.M. IN THE AUDITORIUM OF THE HARRY M. BAILEY MIDDLE SCHOOL, 106 MORGAN LANE, WEST HAVEN AT WHICH TIME ANY ELECTOR OR TAXPAYER MAY HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019.

ELECTORS ARE ALSO HEREBY NOTIFIED OF THE RIGHT/POWER OF THE ELECTORATE IN REGARDS TO A REFERENDUM IN ACCORDANCE WITH THE CITY CHARTER, CHAPTER XVIII.

MAYOR ROSSI'S RECOMMENDED BUDGET FOR FY 2018-2019 IN ITS ENTIRETY CAN BE FOUND ON THE CITY OF WEST HAVEN WEBSITE WWW.CITYOFWESTHAVEN.COM.

STACIE C. HURLEY, CLERK OF THE COUNCIL

SUMMARY OF GENERAL FUND REVENUES

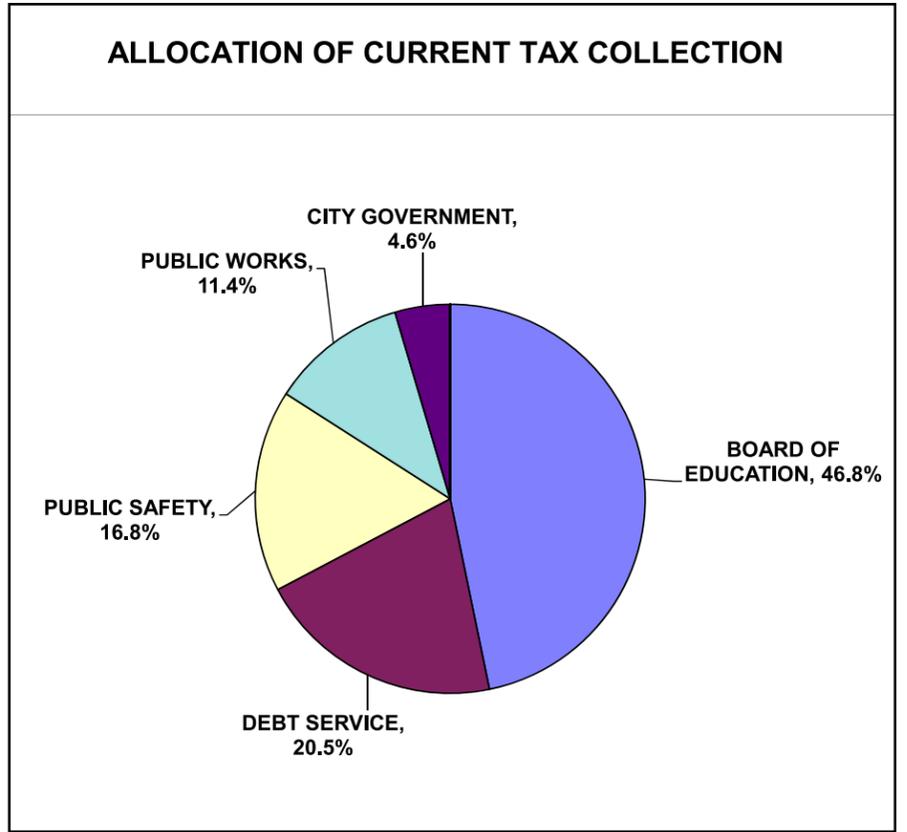


NET TAXABLE GRAND LIST COMPARISON

DISTRICT	GL15	GL16	GL17
	FY17	FY18	FY19
FIRST DISTRICT	\$1,202,057,533	\$1,199,458,331	\$1,200,847,168
WEST SHORE	\$912,271,146	\$925,407,802	\$930,892,091
ALLINGTOWN	\$516,178,104	\$525,324,085	\$521,702,458
TOTAL	\$2,630,506,783	\$2,650,190,218	\$2,653,441,717
TYPE OF PROPERTY			
REAL ESTATE	\$2,250,030,309	\$2,263,010,382	\$2,259,335,773
MOTOR VEHICLE	\$258,055,554	\$259,519,230	\$261,726,860

Summary of General Expenditures

	FY17	FY18	FY19	FY19	\$ CHANGE
		REVISED	DEPARTMENT	MAYOR'S	FY19 BUDGET
DESCRIPTION	ACTUAL	BUDGET	REQUEST	RECOMM.	VS. FY18 BUDGET
GENERAL GOVERNMENT					
city council	\$ 97,976	\$ 110,356	\$ 107,913	\$ 88,982	\$ (21,374)
mayor's office	\$ 337,291	\$ 345,581	\$ 327,111	\$ 317,111	\$ (28,470)
corporation counsel	\$ 620,753	\$ 627,662	\$ 629,532	\$ 450,868	\$ (176,794)
labor relations & personnel	\$ 168,742	\$ 173,968	\$ 173,979	\$ 171,585	\$ (2,383)
communications - city	\$ 211,335	\$ 329,811	\$ 400,336	\$ 315,336	\$ (14,475)
town & city clerk	\$ 303,092	\$ 300,330	\$ 329,456	\$ 298,198	\$ (2,132)
registrar of voters	\$ 173,694	\$ 156,678	\$ 175,194	\$ 140,525	\$ (16,153)
probate court	\$ 9,466	\$ 14,520	\$ 14,520	\$ 8,020	\$ (6,500)
Subtotal	\$ 1,922,348	\$ 2,058,906	\$ 2,158,041	\$ 1,790,625	\$ (268,281)
PLANNING & DEVELOPMENT					
planning & development	\$ 391,767	\$ 438,897	\$ 438,897	\$ 383,595	\$ (55,302)
grants administration	\$ 67,099	\$ 67,021	\$ 67,021	\$ 66,971	\$ (50)
building department	\$ 499,698	\$ 512,230	\$ 513,649	\$ 511,819	\$ (411)
Subtotal	\$ 958,563	\$ 1,018,148	\$ 1,019,567	\$ 962,385	\$ (55,763)
FINANCE					
treasurer	\$ 7,600	\$ 7,600	\$ 7,600	\$ 7,600	\$ -
finance/comptroller	\$ 863,652	\$ 954,676	\$ 882,465	\$ 830,391	\$ (124,285)
purchasing	\$ 176,781	\$ 192,805	\$ 192,805	\$ 105,755	\$ (87,050)
info. & tech. / data processing	\$ 473,898	\$ 577,457	\$ 511,250	\$ 506,213	\$ (71,244)
central services	\$ 206,633	\$ 251,102	\$ 251,120	\$ 225,190	\$ (25,912)
tax assessment	\$ 434,054	\$ 437,521	\$ 449,317	\$ 445,557	\$ 8,036
board of assessment appeals	\$ 3,000	\$ 5,600	\$ 5,600	\$ 5,600	\$ -
tax collection	\$ 382,736	\$ 413,409	\$ 433,604	\$ 431,604	\$ 18,195
Subtotal	\$ 2,548,353	\$ 2,840,170	\$ 2,733,761	\$ 2,557,910	\$ (282,260)
PUBLIC SAFETY					
emergency reporting system (ERS)	\$ 1,784,939	\$ 1,877,190	\$ 1,908,898	\$ 1,838,583	\$ (38,607)
public safety administration	\$ 944,250	\$ 964,929	\$ 1,025,030	\$ 1,006,030	\$ 41,101
public safety operations	\$ 11,020,942	\$ 12,266,565	\$ 12,333,875	\$ 11,777,048	\$ (489,517)
public safety support	\$ 1,003,641	\$ 1,013,028	\$ 1,003,132	\$ 860,733	\$ (152,295)
animal control	\$ 274,396	\$ 307,474	\$ 304,838	\$ 283,366	\$ (24,108)
emergency management	\$ 16,323	\$ 16,512	\$ 16,512	\$ 14,198	\$ (2,314)
Subtotal	\$ 15,044,490	\$ 16,445,698	\$ 16,592,285	\$ 15,779,958	\$ (665,740)
PUBLIC WORKS					
administration	\$ 587,684	\$ 605,279	\$ 605,788	\$ 597,958	\$ (7,321)
bureau of engineering	\$ 193,646	\$ 213,065	\$ 213,059	\$ 189,311	\$ (23,754)
central garage	\$ 1,188,922	\$ 1,325,093	\$ 1,365,141	\$ 1,315,901	\$ (9,192)
compost site	\$ 52,767	\$ 39,001	\$ 46,001	\$ 41,000	\$ 1,999
disposal of solid waste	\$ 3,027,412	\$ 3,089,400	\$ 3,128,900	\$ 3,128,900	\$ 39,500
grounds & building Maintenance	\$ 1,324,636	\$ 1,417,729	\$ 1,461,111	\$ 1,221,681	\$ (196,048)
hwy & park maintenance	\$ 4,339,324	\$ 4,164,272	\$ 4,218,511	\$ 4,158,581	\$ (5,691)
Subtotal	\$ 10,714,392	\$ 10,853,839	\$ 11,038,511	\$ 10,653,332	\$ (200,507)
HUMAN RESOURCES					
human resources	\$ 316,895	\$ 327,190	\$ 327,208	\$ 295,737	\$ (31,453)
elderly services	\$ 470,358	\$ 497,629	\$ 490,745	\$ 487,745	\$ (9,884)
parks & recreation	\$ 869,744	\$ 941,409	\$ 939,276	\$ 889,252	\$ (52,157)
health department	\$ 375,466	\$ 374,777	\$ 374,377	\$ 354,970	\$ (19,807)
Subtotal	\$ 2,032,462	\$ 2,141,005	\$ 2,131,606	\$ 2,027,704	\$ (113,301)
LIBRARY					
LIBRARY	\$ 1,603,717	\$ 1,596,000	\$ 1,767,484	\$ 1,596,000	\$ -
Subtotal	\$ 1,603,717	\$ 1,596,000	\$ 1,767,484	\$ 1,596,000	\$ -
BOARD OF EDUCATION					
tuition	\$ 7,220,253	\$ 7,625,938	\$ 7,939,386	\$ 7,625,938	\$ -
student transportation	\$ 5,006,321	\$ 5,006,321	\$ 5,006,321	\$ 5,006,321	\$ -
salaries	\$ 50,111,636	\$ 52,265,952	\$ 53,637,819	\$ 52,662,217	\$ 396,265
operation of plant	\$ 3,903,779	\$ 3,721,339	\$ 3,847,829	\$ 3,721,339	\$ -
benefits & fixed charges	\$ 17,210,333	\$ 18,099,372	\$ 18,215,805	\$ 18,099,372	\$ -
purchased services	\$ 1,398,159	\$ 1,398,159	\$ 1,161,159	\$ 1,398,159	\$ -
instruction	\$ 1,509,500	\$ 1,509,500	\$ 1,539,500	\$ 1,509,500	\$ -
Subtotal	\$ 86,359,981	\$ 89,626,581	\$ 91,347,819	\$ 90,022,846	\$ 396,265
OPERATING CHARGES					
city insurance	\$ 782,642	\$ 775,977	\$ 835,977	\$ 825,977	\$ 50,000
pensions & hospitalizations	\$ 15,462,523	\$ 14,963,022	\$ 15,863,100	\$ 16,674,592	\$ 1,711,570
med com..prog.	\$ 41,844	\$ 44,844	\$ 44,844	\$ 44,844	\$ -
Subtotal	\$ 16,287,009	\$ 15,783,843	\$ 16,743,921	\$ 17,545,413	\$ 1,761,570
DEBT SERVICE					
indebtedness	\$ 16,731,010	\$ 19,769,411	\$ 19,193,454	\$ 19,213,849	\$ (555,562)
Subtotal	\$ 16,731,010	\$ 19,769,411	\$ 19,193,454	\$ 19,213,849	\$ (555,562)
CONTINGENT FUND					
contingent fund	\$ 192,131	\$ 636,239	\$ 655,041	\$ 705,041	\$ 68,802
Subtotal	\$ 192,131	\$ 636,239	\$ 655,041	\$ 705,041	\$ 68,802
Grand Total	\$ 154,394,458	\$ 162,769,840	\$ 165,381,490	\$ 162,855,063	\$ 85,223
CITY TOTAL					
CITY TOTAL	\$ 68,034,477	\$ 73,143,259	\$ 74,033,671	\$ 72,832,217	\$ (311,042)
BOARD OF EDUCATION TOTAL					
BOARD OF EDUCATION TOTAL	\$ 86,359,981	\$ 89,626,581	\$ 91,347,819	\$ 90,022,846	\$ 396,265
GRAND TOTAL	\$ 154,394,458	\$ 162,769,840	\$ 165,381,490	\$ 162,855,063	\$ 85,223



BUDGET SUMMARY AND CITY MILL RATE CALCULATION

	FY18	FY19	FY19	% Change
	REVISED	DEPARTMENT	MAYOR'S RECOMM.	FY19 vs FY18
	BUDGET	REQUEST	BUDGET	
GENERAL FUND				
GENERAL GOVERNMENT	\$ 2,058,906	\$ 2,158,041	\$ 1,790,625	-13.0%
PLANNING & DEVELOPMENT	\$ 1,018,148	\$ 1,019,567	\$ 962,385	-5.5%
FINANCE	\$ 2,840,170	\$ 2,733,764	\$ 2,557,910	-9.9%
PUBLIC SAFETY	\$ 16,445,698	\$ 16,592,285	\$ 15,779,958	-4.0%
PUBLIC WORKS	\$ 10,853,839	\$ 11,026,425	\$ 10,653,332	-1.8%
HUMAN RESOURCES	\$ 2,141,005	\$ 2,131,606	\$ 2,027,704	-5.3%
LIBRARY	\$ 1,596,000	\$ 1,767,484	\$ 1,596,000	0.0%
BOARD OF EDUCATION	\$ 89,626,581	\$ 91,347,819	\$ 90,022,846	0.4%
OPERATING CHARGES	\$ 15,783,843	\$ 16,743,921	\$ 17,545,413	11.2%
DEBT SERVICE	\$ 19,769,411	\$ 19,193,454	\$ 19,213,849	-2.8%
CONTINGENT	\$ 636,239	\$ 655,041	\$ 705,041	10.8%
Total Expenditures	\$ 162,769,840	\$ 165,369,405	\$ 162,855,063	0.1%
Revenues				
INTEREST & LIEN FEES	\$ 995,000	\$ 740,000	\$ 740,000	-25.6%
LICENSES / PERMITS	\$ 1,611,450	\$ 1,594,450	\$ 1,594,450	-1.1%
FINES & FORFEITS	\$ 109,426	\$ 150,000	\$ 150,000	37.1%
USE OF MONEY	\$ 30,000	\$ 30,000	\$ 30,000	0.0%
CURRENT SERVICES	\$ 1,127,728	\$ 1,109,209	\$ 1,109,209	-1.6%
OTHER REVENUES	\$ 2,104,720	\$ 2,132,505	\$ 2,132,505	1.3%
OTHER FIN. SOURCES	\$ 1,371,416	\$ 1,263,700	\$ 1,263,700	-7.9%
Operational Revenue	\$ 7,349,740	\$ 7,019,864	\$ 7,019,864	-4.5%
Federal and State Grants	\$ 62,008,951	\$ 62,025,804	\$ 62,025,804	0.0%
Personal Property, MV & Non-Current Taxes	\$ 1,447,915	\$ 1,700,000	\$ 1,700,000	17.4%
Amount to be Raised by Current Taxes	\$ 91,963,234	\$ 94,623,737	\$ 92,109,395	0.2%
Total Revenues	\$ 162,769,840	\$ 165,369,405	\$ 162,855,063	0.1%
Current Tax Calculation				
Net GL - Motor Vehicle	\$ 259,519,230	\$ 261,726,860	\$ 261,726,860	0.9%
Net GL - Real Estate/Personal Property	\$ 2,390,670,988	\$ 2,391,714,857	\$ 2,391,714,857	0.0%
NET GRAND LIST	\$ 2,650,190,218	\$ 2,653,441,717	\$ 2,653,441,717	0.1%
GENERAL FUND MILL RATE - MV	36.91	36.91	36.85	-0.2%
GENERAL FUND MILL RATE - R/E, PP	35.17	36.25	35.11	-0.2%
GROSS TAX LEVY - MV	9,578,373	9,660,580	9,645,250	0.7%
GROSS TAX LEVY - R/E, PP	\$ 84,090,627	\$ 86,706,699	\$ 83,961,859	-0.2%
GROSS TAX LEVY	\$ 93,669,000	\$ 96,367,279	\$ 93,607,109	-0.1%
RESERVE FOR ELDERLY CREDITS	\$ (400,000)	\$ (400,000)	\$ -	-100.0%
NET TAX LEVY	\$ 93,269,000	\$ 95,967,279	\$ 93,607,109	0.4%
COLLECTION RATE	98.60%	98.60%	98.40%	-0.2%
Total Current Tax	\$ 91,963,234	\$ 94,623,737	\$ 92,109,395	0.2%
CAPITAL & NON-RECURRING				
Motor Vehicle	\$ 259,519,230	\$ 261,726,860	\$ 261,726,860	0.9%
Real Estate/Personal Property	\$ 2,390,670,988	\$ 2,391,714,857	\$ 2,391,714,857	0.0%
Net Grand List	\$ 2,650,190,218	\$ 2,653,441,717	\$ 2,653,441,717	0.1%
Capital & Non-Recurring Mill Rate	0.09	0.82	0.15	69.5%
Capital & Non-Recurring Total	\$ 238,326	\$ 2,183,253	\$ 404,500	69.7%
MILL RATE CALCULATION				
General Fund Mill Rate - MV	36.91	36.91	36.85	-0.2%
General Fund Mill Rate - R/E, PP	35.17	36.25	35.11	-0.2%
Capital & Non-Recurring Mill Rate	0.09	0.82	0.15	69.5%
Total Mill Rate - MV	37.00	37.73	37.00	0.0%
Total Mill Rate - R/E, PP	35.26	37.08	35.26	0.0%
Tax Revenue Generated per 1 Mill @ 98.4% Collection Rate	\$ 2,613,088	\$ 2,616,294	\$ 2,610,987	-0.1%

West Haven City Council Legal Notice

West Haven Fire Department Allingtown Budget

CITY OF WEST HAVEN FIRE DEPARTMENT ALLINGTOWN
FISCAL YEAR 2018 - 2019 BUDGET

	2017-2018	2017-18	2017-18	2018-2019	2018-2019
	Council Approved	ACTUAL 1/29/18	Forecast	Proposed	MAYOR REC.
State Grant - (Rescue Unit)	\$0	\$0	\$0	\$0	\$0
Donations (UNH & Yale)	\$100,000	\$0	\$100,000	\$100,000	\$100,000
State of CT - Pilot Payment	\$873,856	\$386,728	\$386,728	\$0	\$0
RWA Pilot Direct Payment	\$43,546	\$27,118	\$43,546	\$43,546	\$54,234
FEMA Grant	\$0	\$0	\$0	\$0	\$0
CDA Grant	\$0	\$0	\$0	\$0	\$0
Bundle Billing	\$10,000	\$5,687	\$10,000	\$10,000	\$10,000
Insurance Recovery	\$7,000	\$3,535	\$7,000	\$7,000	\$7,000
Transportation Fees	\$8,000	\$7,864	\$15,000	\$8,000	\$8,000
Workmen's Comp. Reimburse.	\$0	\$0	\$0	\$0	\$0
Permits, Plan Reviews & Inspect.Fees	\$15,000	\$5,935	\$15,000	\$15,000	\$15,000
Insurance Reimburse	\$0	\$0	\$0	\$0	\$0
Equipment Sale	\$0	\$0	\$0	\$0	\$0
SPS Reimbursements	\$15,000	\$1,005	\$10,000	\$15,000	\$15,000
Lock-out Payments	\$0	\$0	\$0	\$0	\$0
Pension Disbursement	\$137,655	\$0	\$0	\$137,655	\$0
Volunteer Housing	\$1,600	\$4,445	\$5,000	\$1,600	\$1,600
NON TAX INCOME	\$1,211,657	\$442,317	\$592,274	\$337,801	\$210,834
Tax Collections	\$5,842,051	\$5,355,366	\$5,892,051	\$6,627,963	\$6,393,016
Back taxes	\$150,000	\$69,153	\$100,000	\$100,000	\$100,000
TAX INCOME	\$5,992,051	\$5,424,519	\$5,992,051	\$6,727,963	\$6,493,016
Non-Tax Income	\$1,211,657	\$442,317	\$592,274	\$337,801	\$210,834
Tax Income	\$5,992,051	\$5,424,519	\$5,992,051	\$6,727,963	\$6,493,016
TOTAL INCOME	\$7,203,708	\$5,866,836	\$6,584,325	\$7,065,764	\$6,703,850
PERSONNEL EXPENSES	\$6,114,601	\$3,429,059	\$5,547,829	\$5,934,140	\$5,714,386
MAINTENANCE & EQUIPMENT	\$196,290	\$56,453	\$189,790	\$206,000	\$141,000
ADMINISTRATION	\$89,010	\$41,387	\$89,010	\$117,500	\$106,500
FIXED EXPENSES	\$793,808	\$241,416	\$788,808	\$808,124	\$741,964
TOTAL EXPENSES	\$7,203,708	\$3,768,314	\$6,615,437	\$7,065,764	\$6,703,850
TOTAL INCOME	\$7,203,708	\$5,866,836	\$6,584,325	\$7,065,764	\$6,703,850
TOTAL EXPENSES	\$7,203,708	\$3,768,314	\$6,615,437	\$7,065,764	\$6,703,850
PERSONNEL EXPENSES					
Management Salaries	\$253,433	\$104,432	\$237,938	\$259,538	\$259,538
Firefighters Salaries	\$1,384,552	\$859,111	\$1,319,245	\$1,344,973	\$1,344,973
Holiday Pay	\$126,346	\$84,231	\$120,766	\$122,659	\$122,659
Shift Coverage (vac/sick/injury)	\$400,000	\$258,803	\$450,000	\$450,000	\$450,000
SPS Jobs	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Employee Termination Pay (Sick Day Pay)	\$220,000	\$217,991	\$217,992	\$160,000	\$160,000
Garcia (Fair Labor Standards Act)	\$0	\$0	\$0	\$0	\$0
Uniforms	\$16,000	\$10,564	\$10,000	\$16,000	\$16,000
Life Insurance	\$14,000	\$8,099	\$14,000	\$14,000	\$14,000
Pension Plan (District's Share)	\$208,827	\$40,060	\$171,122	\$238,428	\$100,773
Pension Plan (Retirees benefit)	\$1,871,443	\$1,027,565	\$1,871,443	\$1,798,542	\$1,871,443
Heart & Hypertension	\$80,000	\$70,273	\$70,273	\$70,000	\$70,000
Workman's Comp. Insurance	\$150,000	\$73,004	\$150,000	\$150,000	\$150,000
Medical Plan (BC/BS, Dental)	\$1,200,000	\$509,926	\$900,000	\$1,040,000	\$1,040,000
Supplemental Insurance (Carve out plan)	\$100,000	\$50,000	\$100,000	\$150,000	\$100,000
Education Incentive (EMT-Certification)	\$95,000	\$0	\$0	\$105,000	\$0
Volunteer Funding	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$6,114,601	\$3,429,059	\$5,547,829	\$5,934,140	\$5,714,386
MAINTENANCE & EQUIPMENT					
Capital Improvement Fund	\$20,000	\$0	\$20,000	\$20,000	\$10,000
Building Maintenance	\$25,000	\$7,535	\$20,000	\$30,000	\$10,000
Equipment Purchase/Maintenance	\$25,000	\$23,396	\$30,000	\$35,000	\$12,000
Gear and Battery Replacement	\$14,000	\$582	\$14,000	\$14,000	\$7,000
Life Pak 15/Lucas Tool	\$12,790	\$12,790	\$12,790	\$5,000	\$5,000
New Tower/Engine 2 Loan Repayment	\$0	\$0	\$0	\$0	\$0
Radio	\$6,500	\$425	\$0	\$4,000	\$4,000
Hydrants	\$12,000	\$11,725	\$12,000	\$17,000	\$12,000
New Truck 1	\$81,000	\$0	\$81,000	\$81,000	\$81,000
SUBTOTAL	\$196,290	\$56,453	\$189,790	\$206,000	\$141,000
ADMINISTRATION					
Training Expenses	\$40,000	\$8,938	\$30,000	\$34,000	\$25,000
Commissioners Expense	\$0	\$0	\$0	\$0	\$0
Chief Officers Expense	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Fire Marshal Office	\$8,000	\$8,000	\$8,000	\$10,000	\$8,000
Auditor	\$7,500	\$0	\$7,500	\$7,500	\$7,500
Actuarial	\$3,000	\$0	\$3,000	\$3,000	\$3,000
OPM Medical Audit	\$1,000	\$0	\$1,000	\$1,000	\$1,000
Attorney/Litigation	\$1,000	\$0	\$1,000	\$1,000	\$1,000
Social Security & Medicare	\$37,510	\$23,449	\$37,510	\$60,000	\$60,000
SUB TOTAL	\$89,010	\$41,387	\$89,010	\$117,500	\$106,500
FIXED EXPENSES					
Heating (S.C.G.C.)	\$11,000	\$1,966	\$8,000	\$11,660	\$11,000
U.I.	\$19,000	\$9,484	\$19,000	\$21,400	\$19,000
RWA (Fire Flows)	\$165,000	\$80,271	\$165,000	\$171,000	\$165,000
RWA (Domestic)	\$1,400	\$650	\$1,400	\$1,500	\$1,400
Telephone	\$11,000	\$6,577	\$11,000	\$13,000	\$13,000
Emer. Reporting System	\$271,535	\$83,902	\$271,535	\$268,742	\$268,742
Medical Testing	\$13,000	\$808	\$13,000	\$12,000	\$12,000
Office Supplies	\$6,000	\$1,344	\$4,000	\$6,000	\$6,000
Gasoline & Diesel	\$18,000	\$2,957	\$18,000	\$20,000	\$18,000
Medical Equipment	\$15,000	\$10,852	\$15,000	\$18,000	\$18,000
Liability Insurance	\$39,573	\$26,781	\$39,573	\$41,522	\$41,522
Computers	\$15,300	\$7,823	\$15,300	\$15,300	\$10,300
Contingency	\$50,000	\$0	\$50,000	\$50,000	\$0
Deficit Reduction	\$150,000	\$0	\$150,000	\$150,000	\$150,000
Firehouse Software	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Allingtown Debt Service					
SUB TOTAL	\$793,808	\$241,416	\$788,808	\$808,124	\$741,964
Grand List R/E, PP	\$472,680,905	\$472,680,905	\$472,680,905	\$469,767,658	\$469,767,658
Grand List MV	\$52,643,180	\$52,643,180	\$52,643,180	\$51,934,800	\$51,934,800
Net Grand List	\$525,324,085	\$525,324,085	\$525,324,085	\$521,702,458	\$521,702,458
Mill MV	\$0	\$0	\$0	\$0	\$0
Mill Rate R/E, PP	12.53	12.53	12.71	13.42	12.94
Net Tax Levy MV	\$0	\$0	\$0	\$409,662	\$409,662
Net Tax Levy R/E, PP	\$5,842,051	\$3,256,844	\$5,923,163	\$6,218,301	\$5,983,354
Net Tax Levy	\$5,842,051	\$3,256,844	\$5,923,163	\$6,627,963	\$6,393,016
Collection Rate	98.6%	98.6%	98.6%	98.6%	98.4%
Expenses	\$7,203,708	\$3,768,314	\$6,615,437	\$7,065,764	\$6,703,850
Non tax revenue	\$1,211,657	\$442,317	\$592,274	\$337,801	\$210,834
Back taxes	\$150,000	\$69,153	\$100,000	\$100,000	\$100,000
Debt reduction	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Tax collections	\$5,842,051	\$5,355,366	\$5,923,163	\$6,627,963	\$6,393,016

SEWER USE FEE CALCULATION

	FY18	FY19	FY19	FY18
	BUDGET	DEPARTMENT REQUEST	Mayor RECOMMENDED	PERCENT CHANGE
TOTAL EXPENDITURES	\$ 11,788,128	\$ 11,801,436	\$ 11,797,193	0.1%
PRIOR YEAR SEWER LEVY	\$ 50,000	\$ 50,000	\$ 50,000	0.0%
INTEREST - CURRENT LEVY	\$ 30,000	\$ 30,000	\$ 30,000	0.0%
INTEREST - DELINQUENT LEVY	\$ 10,000	\$ 18,000	\$ 18,000	80.0%
SEPTAGE DISPOSAL	\$ -	\$ -	\$ -	-
NITROGEN CREDITS	\$ 90,000	\$ 70,000	\$ 70,000	-22.2%
ORANGE SHARE	\$ 506,425	\$ 531,425	\$ 531,425	4.9%
SEWER FUND BALANCE	\$ -	\$ -	\$ -	-
TOTAL NON-TAX REVENUES	\$ 686,425	\$ 699,425	\$ 699,425	1.89%
AMOUNT TO BE RAISED BY SEWER USE FEE	\$ 11,101,703	\$ 11,102,011	\$ 11,097,768	-0.04%
RESERVE FOR UNCOLLECTED	\$ 187,297	\$ 186,989	\$ 186,989	0%
GROSS SEWER USE LEVY	\$ 11,289,000	\$ 11,289,000	\$ 11,284,757	0.0%
ESTIMATED # OF UNITS	26,500	26,500	26,500	0.0%
SEWER USE RATE	\$ 426.00	\$ 426.00	\$ 426.00	0.0%

City of West Haven 5 Year Capital Plan

DEPARTMENTS	2019 Proposed 5 Year Capital Plan				
	2019	2020	2021	2022	2023
Public Works Projects					
Highway & Parks Trucks	877,000	250,000	250,000	250,000	250,000
Beach St. Reconstruction Phase I & II	1,500,000	-	-	-	-
Collis St Renovations	78,000	-	-	-	-
Collis St Roof Replacement	180,000				
New Fuel Station Collis St	100,000				
Street Paving	800,000	800,000	800,000	800,000	800,000
Veteran's Field Turf Replacement	100,000	-	-	-	-
Sidewalk Replacement-LOCIP	250,000	250,000	250,000	250,000	250,000
Storm Sewers Decree- MS4	200,000	100,000	100,000	100,000	100,000
Storm Sewers-LOCIP	250,000	250,000	250,000	250,000	250,000
Special Equip.	725,000	150,000	150,000	150,000	150,000
Sub-total Public Works	5,060,000	1,800,000	1,800,000	1,800,000	1,800,000
Public Safety					
		-	-	-	-
Water Pollution					
	-				
Upgrade of Air Pollution Control					
	-				
Consent Decree Order-EPA	1,080,000	1,140,000	1,240,000	1,270,000	1,160,000
Sewer Pump Station Upgrades	386,000	5,906,000	9,537,000	4,766,000	5,925,000
Sub-total WPC	1,466,000	7,046,000	10,777,000	6,036,000	7,085,000
Recreation Dept.					
Basketball/Tennis Court Repairs				-	-
Board of Education Projects					
WHHS- Renovate as New	36,176,187	32,255,520	26,566,157	1,921,309	-
District Security Upgrades	50,000	50,000	-	-	-
District Boilers/HVAC	250,000	200,000	100,000	85,000	85,000
District Roof Replacement	750,000	750,000	500,000	485,000	485,000
Restoration Upgrades at Carrigan	1,500,000	600,000	500,000	235,000	235,000
District Wide Paving	200,000	200,000	100,000	100,000	100,000
District Wide Code Compliance & ADA	100,000	100,000	100,000	100,000	100,000
District Wide Code Asbestos Abatement	250,000	200,000	200,000	200,000	200,000
District Wide Electrical Upgrades	160,000	160,000	140,000	80,000	80,000

Sports Sports Sports Sports Sports

Bantams win state title

The West Haven Bantam A travel hockey team swept through the state tournament with a 6-0 record, capturing the Tier IV state championship this past weekend. The Westies dominated and outscored their opponents by an astonishing 44-11 margin.

In the opener the Westies were strong from the start, pressuring Avon at all times. DJ Carfora and Nico Bruneau both scored unassisted short-handed goals to give the Devils a 2-0 first period lead.

The special teams continued to excel as Ryan Smith buried a power play goal off a pass from Rocco Plano in the second, before the flood gates opened as the Westies scored six times in the third.

The goal scoring was highlighted by Nick Boanno's two goals and Mikey Alfano scoring the last one on an assist from Joe D'Aurio to lead the Westies to a 9-0 victory. Joe Crisci made 17 saves in the shutout.

In game two, it was more of the same. The Devils started quickly with four first period goals. Michael Kelly scored twice, the first assisted by Joey Honcz and the second by Boanno.

The Westies continued the unrelenting pressure in the second as Luca Ubaldi scored two goals of his own.

The two goals were followed by a speeding Ryan Bernardi skating past the defense to score unassisted. The Westies coasted home to a 7-1 victory.

In the final game in the preliminary round, the Westies battled Wonderland and jumped to a 4-1 first period



Submitted Photo

The members of the West Haven Bantam A-1 team show off their banner and their medals after winning the Tier IV State Championship last weekend.

lead. Bernardi opened the scoring followed by Kelly, before Ben Carfora netted a goal assisted from Adrien Fielosh. DJ Carfora wrapped up the period with a goal assisted by Andrew Wrzosek.

The Wizards made it close late, but the Devils eased home with an 8-5 win.

In the quarterfinals, the Westies jumped all over Central, scoring five goals in the first seven minutes of action. Justin

Pniewski opened the scoring, then it was Bernardi, DJ Carfora twice, and Plano. Central tightened up its defense, but it was too little, too late as the Westies cruised to an 8-2 win.

In the semifinals, things started a little slower in a rematch against Watertown.

DJ Carfora opened up the scoring off an assist from Ubaldi, before Anthony Peschell scored unassisted, giving the Westies a 2-1 lead after one

period of play. Fielosh, Ben Carfora, and Kelly stretched the lead in the second and the Westies skated into the finals with a 7-2 win.

In the state championship game, the West Haven squad battled South Windsor.

The two teams fought each other evenly until Ubaldi started the scoring with a shot from the point. Bruneau followed to give the Westies a 2-0 lead.

While South Windsor brought some fight to the game and closed the gap to 2-1 after two periods, the Westies were not to be denied after dominating the tournament. Bruneau completed the hat trick in the third and Carfora closed out the scoring on a goal assisted by Wrzosek and Steven Lewis.

Crisci was tremendous in net all tournament compiling a 6-0 record with a 1.83 GAA.

Spurs win Youth Basketball crown



Submitted Photo

The Spurs celebrate their championship victory displaying their trophies.

The Spurs capped an unbeaten regular season by winning the Gene Dillon Tournament title with a 53-39 win over the third seeded Clippers on Sunday night at Mackrille School. The Clippers came out firing as they raced to a 10-2 first quarter lead behind 5 points each from Henry Smith and Juan Dancy. The Spurs rallied back to capture a 13-10 lead as Wade Sheffield knocked down a three-pointer and Pearson Hill, Nick Doherty and Nick Hemmings all scored for the Spurs.

The Spurs second unit has been clutch all year and they took control of the game in the second quarter. Jordan Paulin went off for 10 points and Jared Butler added six as the Spurs raced to a 21 point halftime lead. Frankie Perez knocked down a three-pointer as well. Eshwar Balakumar scored for the Clippers. The third quarter saw the Clippers cut into the lead as Dancy, Smith and Alex Potter combined for 11 points. Key hoops in the fourth quarter from Hemmings, Sheffield, and Hill to capture the title.

Members of the Spurs were: Nick Doherty, Amare Davis, Pearson Hill, Carson Hill, Wade Sheffield, Nick Hemmings, Jordan Paulin, Frankie Perez, Walker Perry, Alex Criscio, Jared Butler, Jayden Velez, and Jaylen Rodriguez.

The Clippers team members were Juan Dancy, Henry Smith, Alex Potter, Dylan Suppan, Kyle Givner, Joe Hawkins, Joshua Doody, Devyn Sargent, Nick Gerbase, Myles Sead, Raymond Rose, Eshwar Balakumar, Chase Supan and Daniel Potter.



Playoffs end season

The winter youth sports season wrapped up over the last two weeks, and West Haven Voice photographer Russ McCreven made the trek to various venues to take in the action. This past week the West Haven Youth Basketball League conducted its own Gene Dillon Tournament, while other leagues finished the week before. Here are some highlight shots of the various playoff contests.



Photos
by Russ McCreven

Hansen finishes 2nd in CIAC meet

Senior captain North Hansen finished second in both his freestyle events this past weekend at the CIAC State Open Swim Meet that was held at Yale University's Kip-huth Pool. Hansen broke both his own school records in each event, earning all-American consideration in the process.

Hansen swam the 200 freestyle in 1:40.28 and the 500 freestyle in 4:30.45. He finished second to Ridgefield's

Kieran Smith, who just happens to own the record in both events at the State Open and State Meet level and will swim at the University of Florida next year and is arguably the best high school swimmer in Connecticut.

More impressively, Hansen's times will be submitted to NISCA and if Hansen's times are in the top 100 in the country, he will be named an all-American.

You can watch Hansen swim his events on the NFHS Network's coverage of the CIAC State Open linked here - <https://www.nfhsnetwork.com/events/ciac/81b64cfa45!>

Hansen also swam on the 200 freestyle and 400 freestyle relay teams that placed 22nd overall. He swam the 200 relay with fellow seniors Cam Jurzyk, Ben Hassen, and junior Bill Hinckley. The 400 free-

style relay featured Hansen, Jurzyk, Hinckley, and fellow co-captain Shawn Parrott.

This marks the end of the winter sports season at Notre Dame. Congratulations to all the teams for representing Notre Dame so well in basketball, hockey, indoor track, swimming, and wrestling.

We now pass the baton to

the five spring sports - baseball, golf, lacrosse, tennis and track. Weekly reports will start on Friday, April 6.

You can get all the latest athletic news, scores, and more by following @NDWHAthletics on Twitter, Instagram, and Periscope while friENDING the @NDWHAthletics Facebook group.



Photo courtesy of NDWH

West Haven native North Hansen breaks his own school records finishing second in the 200 and 500 freestyle events at the CIAC State Open meet to earn himself all-American consideration.

Late Breaking Libero elected GOP chief

The West Haven Republican Town Committee elected retired May V. Carrigan Middle School principal and current Board of Education member Patricia Libero as Town Committee Chairman last Thursday.

Libero succeeds Chairwoman Michelle Gregorio, who served as party leader since 2016.

The election meeting took place in the Harriet North Meeting Room in West Haven City Hall. Libero also previously served as Chairwoman of the West Haven Board of Educa-

tion. Other officers elected were, Vice Chairman Barry Cohen, Secretary Roberta Garlock and Treasurer Lori Jensen.

In addition to Mullins in the sixth and Jensen in the first, district chairman are as follows:

Second District: JoAnne Callegari; Third District: Kris Petrucci; Fourth District: Al Calandro; Fifth District: Jack Lawler; Seventh District: Joseph Vecellio; Eighth District: Silvania Apicella; Ninth District: Thomas Mansfield; Tenth District: Jason Szerszen.



Photo courtesy of State Rep. Charles Ferraro

Outgoing Republican Chairman Michelle Gregorio hands the gavel to newly elected Republican Chairman Patricia Libero, as interim Chairman Steven R. Mullins looks on.

WestieBlue.com



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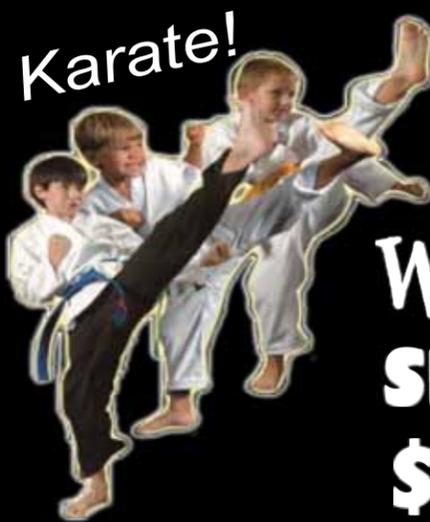
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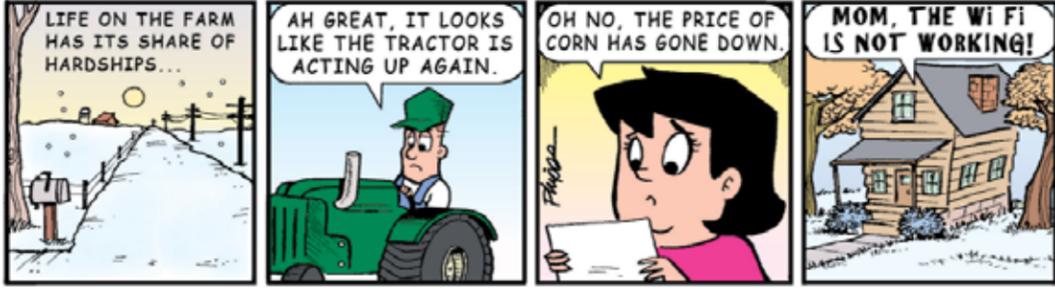
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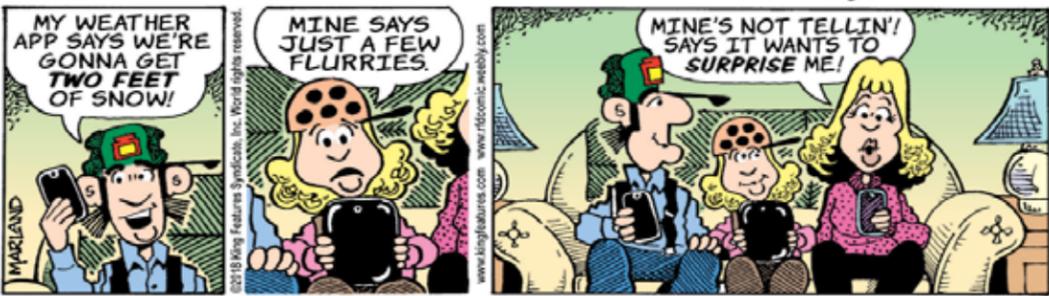
by Dave T. Phipps

Out on a Limb



by Gary Kopervas

R.F.D.

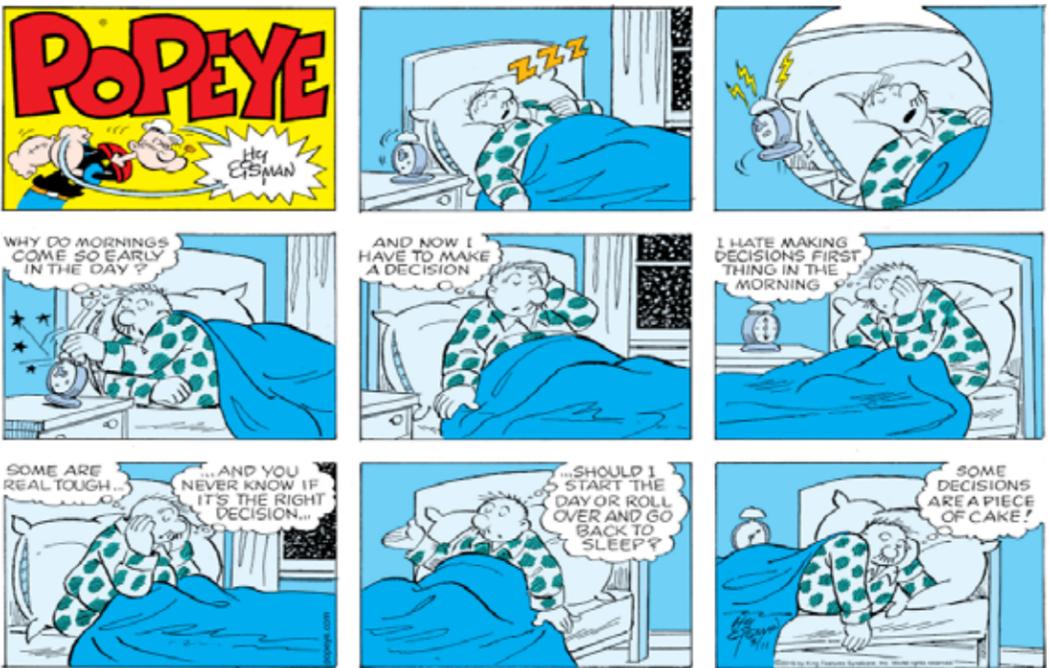


by Mike Marland

The Spats



by Jeff Pickering

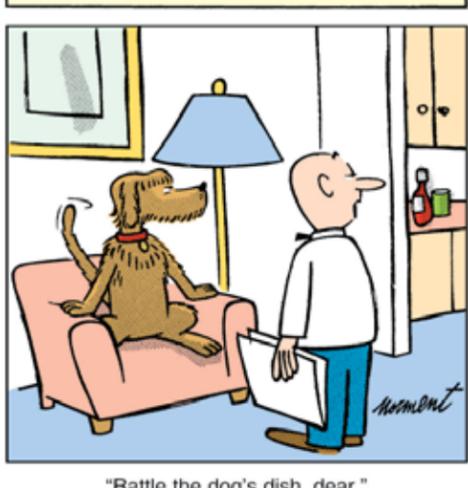


Just Like Cats & Dogs

by Dave T. Phipps



LAFF-A-DAY



Around Town

Shore Haven scholarships

Shore Haven Junior Baseball will be accepting scholarship applicants from June 2018 high school seniors pursuing further education. The league will be awarding two scholarships in the amounts of \$250 each in honor of Sal Arminio and Dave Terese Sr. plus the Joseph Morrell Scholarship.

All applicants must have participated in the league for two years for the Arminio and Terese scholarships. Applications must be returned by May 15, to: Charles Gunning, 125 Central Ave., West Haven 06516.

More information can be obtained from area high school guidance offices or by calling (203) 934-9740.

Al-Anon group meets weekly

An Al-Anon meeting group invites new members to attend its weekly meetings on Wednesdays at 7:30 p.m. in the First Lutheran Church, 52 George St. For information and details, call (203) 506-1464.

WH Garden Club meets April 12

The West Haven Garden Club will hold its monthly meeting on Thursday, April 12, at St. Louis Church on 89 Bull Hill Road at 11:30 a.m.

After the meeting a luncheon will follow and our program will be Amanda Chase speaking on Dahlias.

Price is \$5 for guests. For further information please call Iris at (203) 937-1674.

Westie Cares slates dinner

Westies Care, Inc., a recognized 501(c)(3), will host its 9th Annual Dinner, celebrating education and community on Monday, April 9, at 6 p.m. at the Cielo Ballroom, 85 Chase Lane.

The Class of 2018 of community leaders to be honored are: Nancy Paone, Roberta O'Brien, State Sen. Gayle Slossberg, Ron Conlan, Rich Pyrdol, Angelo Vessichio and Watson Food Company.

Student honorees will be announced next week. Tickets are \$35 and include a full buffet dinner and dessert.

All proceeds are donated to student awards and scholarships. To purchase tickets, become a sponsor, or donate a raffle prize, contact Phil Liscio, (203) 494-6021, phililiscio@gmail.com.



Classfleds

Situations wanted
Mature male caregiver looking to assist elderly person. Flexible hours, reasonable rates. Can help with shopping, companionship, odd jobs, etc. Call (203) 467-1234.

FOR RENT
West Walk, beautiful 2 bedroom beach condo for rent \$1,500. Available May 1. No pets. Excellent credit. First month and security. Call/text Vikki 203 589-6495.

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Sheetrocking and taping, repair work, water damage, carpentry, framing, etc. Free estimates. Call Bill at (203) 889-2901.

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West Haven -- 3 BRM, new utili-
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security. On bus line. Call (203) 934-8506. (203) 506-9384.

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laundry, cable. Near busline, mid-
way between Green and UNH.
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ground check. Call (203) 933-
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bathrooms, w/w carpet, deck and
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panion lto live-in. 10 years' expe-
rience. Transportation available.
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King Crossword

ACROSS

1 Whatever's left
5 Fix a skirt
8 Ollie's pal
12 Sore
13 "All the Things You —"
14 Stylish
15 Item on stage
16 Moving vehicle
17 Shakespeare villain
18 Elvis' birthplace
20 Feathery cluster
22 Gave up
26 Censor's sound
29 Tic-tac-toe win
30 Scoffer's laugh
31 Libretto
32 Play on words
33 Mexican money
34 French article
35 Moonshine container
36 Petruccio's Kate, e.g.

37 Western capital
40 Freeway access
41 Attractive person
45 "Zounds!"
47 Mauna —
49 Church section
50 VHS alternative
51 Mischievous tyke
52 Enrages
53 Keg contents
54 Greek consonants
55 Opening day?

DOWN

1 Engrossed
2 Beige
3 Buy stuff
4 Prepare for printing
5 Devastation
6 Historic period
7 Bring up
8 Bradbury genre
9 Margaret —

10 Bailout recipient in 2009 news
11 Sgt., e.g.
19 Track circuit
21 Venusian vessel?
23 Cheek enhancer
24 Facility
25 Arab boat
26 A/C measures
27 Musical Horne
28 Denounce
32 Jack-o'-lantern
33 Southwestern city
35 Bread spread
36 Pigpen
38 "M*A*S*H" role
39 Types of tides
42 MacDonald's place
43 Eye layer
44 Not as much
45 "Chicago" lyricist Fred
46 "Golly!"
48 Ostrich's cousin

1	2	3	4	5	6	7	8	9	10	11			
12				13			14						
15				16			17						
18				19			20	21					
				22			23		24	25			
26	27	28					29			30			
31							32			33			
34				35					36				
37							38			39			
				40					41		42	43	44
45	46						47	48			49		
50							51				52		
53							54				55		

MAGIC MAZE • THINGS WE BRUSH

Y A X U R P M J G D A X V S Q
N E K I F D A X V T Q O M E J
F I N G E R N A I L S L H S F
C A Y M W I U R H T E E T R P
N L J H I A F D B Z L R O O X
V T R Q O H M K Y S T R S H I
H F D B Z Y C S R E T A E W S
W V T R Q G O O T N O B H L M
K I H F D C O T S A B N S Z U
X W V U S L R D A Q S U I T R
O N M K F J I H P C F G D E D

Find the listed words in the diagram. They run in all directions forward, backward, up, down and diagonally.

Bottles	Dog	Gun barrel	Suit
Cat	Drums	Hair	Sweaters
Chimney	Fingernails	Pastry	Teeth
Dishes	Floors	Shoes	

RIDDLE CARD

- When are boys like bears?
- What is history's favorite fruit?
- What hobby do broken bones take up?
- What nut has a hole in the middle?
- Why is a crossword puzzle like a quarrel?



by Charles Barry Townsend

M	L	O	H	K	C	O	T	S	A	F	L	E	B
A	M	S	T	E	R	D	A	M	F	T	D	S	E
K	C	U	R	B	S	N	N	I	D	I	R	P	R
B	U	C	H	A	R	E	S	T	N	U	G	A	N
S	E	V	I	L	L	E	L	B	O	N	E	R	G
S	A	P	L	Y	M	O	U	T	H	E	C	I	N
N	I	L	R	E	B	R	U	S	S	E	L	S	R
D	I	J	O	N	G	F	L	O	R	E	N	C	E

A EUROPEAN TOUR!

Hidden in the diagram above are the names of 16 European cities. They can be found by reading up or down, or side to side. You'll even find them diagonally going up or down. Letters can be used more than once. Listed below are the cities you're looking for.

Amsterdam	Grenoble
Belfast	Innsbruck
Berlin	Nice
Bern	Paris
Brussels	Plymouth
Bucharest	Seville
Dijon	Stockholm
Florence	Tours

Weekly SUDOKU

by Linda Thistle

3			5	7				
	4		2	1				8
		5		9	6			
7		1		8				
	8	2			4	9		
	2			3	1			
		1	7					5
8	6			5	2			
7			4			3		

Place a number in the empty boxes in such a way that each row across, each column down and each small 9-box square contains all of the numbers from one to nine.

DIFFICULTY THIS WEEK: ♦♦

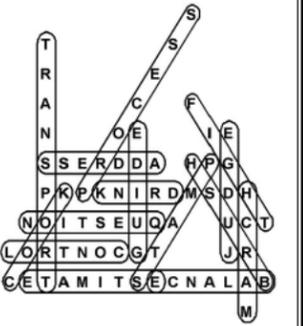
♦ Moderate ♦♦ Challenging
♦♦♦ HOO BOY!

Answers to last week's puzzles

— King Crossword —
Answers
Solution time: 25 mins.



CAN BE A NOUN OR A VERB



— Weekly SUDOKU —
Answer

5	7	1	9	4	3	2	8	6
6	4	2	8	5	7	1	3	9
3	8	9	1	2	6	5	7	4
9	6	4	5	3	1	8	2	7
2	1	7	6	8	4	3	9	5
8	5	3	2	7	9	6	4	1
4	9	6	3	1	8	7	5	2
7	2	8	4	6	5	9	1	3
1	3	5	7	9	2	4	6	8



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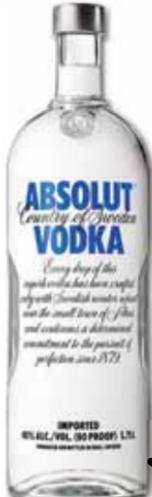
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12 Pack Bottles
\$12⁹⁹
NEW ITEM!



MATUA ROSE
\$10⁹⁹
750 mL
Pink is HOT!!



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OYSTER BAY
Sauvignon Blanc
\$10⁹⁹
750 mL



WALKING DEAD
Blood Red & Cabernet
Label comes alive with app!
\$14⁹⁹
COMING SOON



BUD LIGHT
30 Pack Cans
\$20⁹⁹
YE OLD ALWAYS LOW PRICES!



GUINNESS
18 Pack Cans
\$21⁹⁹



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EXPORT LAGER
6 Pack Cans
\$9⁹⁹
HULL'S EXPORT ALE IS BACK!



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Sam '76 Lager/Ale
12 Packs
\$13⁹⁹
NEW ITEM!



TITO'S
Vodka
1.75 L
\$29⁹⁹
HOT BRAND!



SEAGRAM'S
Vodka
1.75 L
\$16⁹⁹



SIP OF SUNSHINE
4 Pack Cans
\$13⁹⁹



WOODBIDGE WINES
All Types
1.5 L
\$11⁹⁹



BERINGER
Pink, Red & White Moscato
750 mL
\$4⁹⁹



MICHELOB ULTRA
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\$14⁹⁹



BUSCH & BUSCH LIGHT
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