West Haven Voice

March 23, 2023 Vol. 28, Issue 6 20 Pages West Haven's only independent news source By and For West Haven

Voice Feature

An in-depth feature

Conlan leads **Elm City Parade** See page 12

Budget Legal Notice See pages 14-17



Rossi unveils \$173.4m plan

Mayor Nancy N. Rossi's just-released \$173.4 million budget package for Fiscal Year 2024 will come under public scrutiny April 3. That is the night the City Council has set the annual public hearing on the budget. The meeting was set last week, following the unveiling of the budget plan by the mayor in a special session of the council last Thursday.

The meeting is planned for Monday, April 3, in the Harriet North Meeting Room, second floor of City Hall, 355 Main St., at 6 p.m. This is the one and only time the taxpayers get to make public comment on the plan.

This session might be different than other over the past several years, as this plan will increase the city's mill rate by .97, putting the city-side rate at 34.97. That does not include fire taxes for the three taxation districts. That increase may increase the number of residents attending.

The budget is a \$5.1 million increase over last year's \$168.3 million plan and puts the Board of Education portion of spending at \$89.9 million, with the rest divvied out in city services and debt service.

In her address before the council, Mrs. Rossi touted the accomplishments of her administration, taking care of things that had been left unattended.

"The (city) continues to make good progress in improving its overall financial condition by delivering balanced budgets and maintaining operating surpluses. The city is reducing long-term debt and making important investments to address long overdue and deferred maintenance and infrastructure issues across the city," she said. "The fiscal year 2024 recommended budget is balanced, makes critical investments in our community and educational system, and is fiscally responsible."

The increase in taxes, always a hot-button item with some taxpayers was defended by the mayor as part of the long-range fiscal map to put our financial house in order.

"The recommended budget does increase the city's tax mill rate by .97, consistent with the City's Five-Year Plan. I am proud to report the City of West Haven has managed five consecutive balanced budgets. FY 18, FY 19, FY 20, FY 21 have been audited," she said. "When the FY 22 and FY 23 audits are completed, we expect a fifth and sixth operating surplus for fiscal years 2022 and 2023. Our fund balance or "rainy-day fund" continues to grow, giving the city financial flexibility and stability as we continue to recover from years of fiscal challenges."

Turning to Quality of Life issues, Mrs. Rossi noted the city has had success in utilizing American Rescue Plan Act funds to make improvements in the city's parks and athletic facilities, altering a pattern that saw benign neglect at many sites.

"The city has completed or is in the process of renovating 27 parks, athletic facilities and recreational areas across the city. See Budget, page 20 Richard Beirne 30:

Mayor Nancy R. Rossi, right, claps as Irishman of the Year Richard "Woody" Beirne, assisted by son Patrick Beirne, holding son Brayden, 1, and granddaughter Jillian Rossi, 3, pulls off the shroud revealing the Kelly green street sign designating City Hall's Campbell Avenue entrance as "Richard Beirne Square" for the next year at the 30th annual St. Patrick's Day Celebration on Friday. The cultural event, in honor of Ireland's patron saint, is presented by the West Haven St. Patrick's Day Committee.

Woody gets his day

By Michael P. Walsh

Special to the Voice

Mayor Nancy R. Rossi presented retired West Shore fire Capt. Richard "Woody" Beirne with a navy blue jacket embroidered with his new distinction, "Irishman of the Year 2023," as part of festivities marking West Haven's 30th annual St. Patrick's Day Celebration on Friday.

Beirne, the grandson of Irish immigrants, was presented with other gifts of appreciation, including a mayoral proclamation declaring "Richard Beirne Day" in West Haven, and was showered with laudatory remarks by Rossi for "preserving and enriching the culture of

In addition to Rossi reading the proclamation citing Beirne's devotion to the Irish American community, the ceremony featured the unveiling of a Kelly green street sign designating City Hall's Campbell Avenue entrance as "Richard Beirne Square" until next year's celebration, when the lifelong Westie will pass his title to a fellow person of Irish heritage.

At the start of the 40-minute program, Keith Sweeney, the 2020 recipient who was honored in 2022 after a two-year pause because of the COVID-19 pandemic, received his rectangular

See Beirne, page 12

If you can read this...

..then so can your customers!

Market yourself here today.

Contact us at sales@westhavenvoice.com for details.

West Haven Voice Page 2 Thursday, March 23, 2023



Dorian from West Haven Community House After School program at Forest School sees sunny skies with a bit of wind, and rising temperatures in these first days of spring.

Contact

West Haven Voice

West Haven Voice, LLC 840 Boston Post Road, West Haven, CT 06516

203-934-NEWS (6397) Facebook: whvoice Web: westhavenvoice.com Twitter: @whyoiceads

Editor Bill Riccio - info@westhavenvoice.com

Sales Director Alan Olenick - sales@westhavenvoice.com

Next Issue Date: April 6, 2023

On this Date

2001 -- The Russian space station Mir plunges into the sea. The legendary station was disposed of in a controlled crash after 15 years in space.

1980 -- Archbishop Óscar Romero calls on members of the El Salvador armed forces to stop killing their fellow Salvadorians. A death squad assassinated the archbishop only one day after his famous sermon.

1956 -- Pakistan becomes the world's first Islamic republic. The Dominion of Pakistan also included the area of modern-day Bangladesh or East Pakistan, which seceded in 1971.

1933 -- The Enabling Act of 1933 grants Adolf Hitler dictatorial powers in Germany. With the Ermächtigungsgesetz, Hitler was awarded the legal right to issue laws even if in breach of the German constitution.

1888 -- The Football League meets for the first time. The league featuring teams from England and Wales was the world's oldest Association Football league. In 1992, its top 22 teams formed the Premier League.

Births

1968 -- Damon Albarn, English singer-songwriter.



Photo by Beth Sabo

Scholarship benefactors

Amanda Forst, left, and Mandy Hutchinson of Westies Nutrition at 153 Sawmill Road present a \$234 check in support of the West Haven Breast Cancer Awareness Program on March 13. The money will benefit the program's Susan A. Ruickoldt Scholarship Fund. The fund was founded in March 2003 in honor of Ruickoldt, who taught third grade at Savin Rock Community School before succumbing to breast cancer in 1997. Each spring since 2003, a \$2,000 check has been awarded in Ruickoldt's memory to a female high school senior from West Haven who plans to continue her education.



We accommodate up to 200 Guests, Full Kitchen Facility, Bar Room Facility and Stage, Deck/Patio and Grill, Full Audio & Video Projector, LED Dance Lights, Wireless Internet, Ample Parking, ADA Compliant Access

For Reservations: Call (203) 937-0088 WEST RIVER HALL

info@westriverhall.com www.westriverhall.com

37 ORLANDO STREET | WEST HAVEN, CT 06516

WEST HAVEN VOICE March 23,, 2023 - Page 3

Grant to fund new WHFD personne

By Michael P. Walsh *Special to the Voice*

U.S. Rep. Rosa L. DeLauro, Mayor Nancy R. Rossi and West Haven Fire Department Chief James P. O'Brien on March 7 announced a \$2.67 million federal grant to hire

ment.

DeLauro(D-3), said the Staffing for Adequate Fire and Emergency Response grant will fund recruitment and the "enhancement of existing firefighting abilities" for the West

eight firefighters in the depart- Haven department, which serves the First Fire Taxation District, also known as the Center District.

According to DeLauro, the SAFER program was created by the Federal Emergency Management Agency "to provide funding directly to fire departments and volunteer firefighter interest organizations to help them increase or maintain the number of trained, 'front-line' firefighters available in their communities."

DeLauro, Rossi and O'Brien heralded the funding at a news conference attended by more than two dozen firefighters, officers, chiefs and commissioners from the West Haven, West Shore and Allingtown fire departments at West Haven fire headquarters on Elm Street.

They were joined by state See WHFD, page 9



U.S. Rep. Rosa L. DeLauro, joined by Mayor Nancy R. Rossi and West Haven Fire Department Chief James P. O'Brien, right, announces a \$2.67 million federal grant to hire eight firefighters in the department during a news conference March 7 at West Haven fire headquarters on Elm Street. With them are, from right, West Haven state Rep. Treneé McGee, city Grant Coordinator Doug Colter and assistant grant writer Olivia Bissanti, Chief Michael R. Terenzio of the City of West Haven Fire Department Allingtown, Secretary Herbert Hill of the First Fire Taxation District's Board of Fire Commissioners, Chief Stephen Scafariello of the West Shore Fire Department, Deputy Chief Michael T. Esposito of the City of West Haven Fire Department Allingtown, and Deputy Chiefs Ronald Pisani, Jr. and William S. Johnson IV of the West Haven Fire Department. .

Combine and get in on the surprise.



Here's the deal, our Home and Auto rates are already great. But when you combine with State Farm, you can save even more. Call me to discover your surprisingly great rates on Home and Auto today

Like a good neighbor, State Farm is there.



A CHILI FOUR-CAST

Join the Savin Rock Fireworks Committee for the 18th Annual Chili Cook-off.

Proceeds will support this year's West Haven fireworks display. As the lead sponsor, the University is proud to participate and looks forward to a hot time on July 3!

Saturday, March 25 1-4 p.m.

Cielo Ballroom (Italian American Club) 85 Chase Lane, West Haven Tickets: \$8 at the door (childern under 12 free)





University of New Haven

A Partner in the Community

Page 4 - Thursday, March 23, 2023 WEST HAVEN VOICE

Dear Felicia

By the time yew git this missive, hon, spring will have sprung, and we're headed toward warmer weather – excep' in this burg it'll stay cold and damp for the next few weeks, at least. Yup, "cooler by the shore" will be the phrase of the day for most days over the next six or seven weeks, whilst the rest of the state gits warmer.

While the crocuses are coming up, and the number o' birdies in the air increase, the usual mirth and merriment that makes our lit'le corner of the universe so unique continues. Sammy Bluejay stopped by and mentioned that the number of candidates for mayoralty jest increased by at least one – and maybe by the time yew git this it'll be more.

Victor Borras, who is a member o' the City Council has thrown his political hat into the ring for mayor in November. By my count that

Provided Here!

makes two Republicans and at least two Demmies. Sammy sez that the number in both parties will probably increase as people are more and more interested in what can become a very open field this time 'round.

Still to be determined is whether Herronner is gonna attempt a fourth term. Most of the street talk is that she ain't gonna do it, and that will mean that the primaries and political nudging will go on for most of the summer. Talk is that she'll let people know sooner rather than later, but it's anyone's guess.

Meanwhile, over on the GOP side, there is wonder whether Barry Lee Cohen will make a second try at the apple, putting him up against two other candidates.

Barry lost less than three dozen votes the last time under very questionable conditions. Whether he has the fire

in his belly to do a second time is, like we said elsewhere, yet to be determined. He'll make his announcement soon enuff, and we'll probably know before he makes it official.

Borras' announcement was certainly no surprise. He's been quietly telling people he would like to run over the last year or so. While a secret might be something you tell one person at a time, eventually it's no secret anymore.

The elephant in the room is whether Dorinda Borer will decide to run, though why she should is a puzzlement. Why leave a nice little niche like she's got up in Hartford? She's got a lotta power and prestige, why should she wanna come back here and be a toady for the Municipal Accountability Review Board (MARB)?

That lit'le group is gonna be around for at least two or three more years, and the power of the mayor will be to attend meetings and get yelled at, whilst the power of the purse and other things will be held by them.

So, as we roll on toward November, it's gonna be interesting to see 1) how many candidates come outta hiding over the next several weeks; and 2) how many stay in the race as things move onward. That in itself will offer some lessons in political give-and-take as we

observe in these parts.

Sammy also told me that word is the MARB is backing away from a total state takeover at least for the time being. In fack, there have been some published reports about that we notice. Well, there are a couple o' reasons and they might hafta do somewhat with that which we mentioned above. Effen herroner decides to call it a career, that might give the MARB a bit more leverage as the new mayor is put into office.

The other way of looking at it is that it approves of the new Finance Director, whom we are told is pert good with the accounts and is a no-nonsense kind of guy. Nonsense is our stock in trade, and effen it were a cash crop we'd corner the market. Sooo, effen the MARB is calling off the dogs right now, it could be there gonna keep things cool until setch as we the voters determine what comes next.

Of course, this issue has the annual fiction called the Budget for Fiscal Year 2024, beginning July 1. Yew know why I call it fiction. I ain't gonna repeat. But, the annual spring rites of budget proposing, budget deliberating and, eventually, budget passage are underway now that the mayor gave her proposal to the City Council last week.

The council will meet in special session under the Finance Chairman and see effen it can cobble together enuff votes to make any alterations effen they see any to be made. Nine votes passes a change of 13 members.

That has been a high bar in the past, and has been one of our problems – that, and the fack that things go in by default effen they can't agree on changes. The two are conjoined. The inability to make changes has led to the default process three times.

There is now talk of more charter revision after we jest had a two-year process back betwixt 2018-2020. It failed by a few hundred votes in a closer election than many thought possible. Whilst the powers that be in town like to say they want charter revision – and the threshold for making changes in the budget has always been one of them – there is really no desire to make big changes.

The local papyrus called the changes over the years "cosmetic." If that were only the case. Most of the time they were less than that.

Soooo, now there is talk of having new charter revision processes. D'ya think after the last debacle, where the committee and its co-chairmen were treated rather poorly there will be anybody who'd wanna take that on? One is al-

And Operated

lowed to doubt it.

Nelly Nuthatch stopped by and sez that the demolition of the former Haven site is at full speed. It's amazing what can happen when you have a mind to it. Evidently, there is a buyer for the land stretching from Elm Street to Main and beyond a bit. Soooo, guess what has happened over the last month? The place has been demolished and the rubble cleaned up at record rates. It makes one understand jest how much of a stonewalling the city took during the last nine years from the Simon Group.

Nelly wasn't sure who or what was proposing to buy the land, but the haste with which crews are moving is a master class in efficiency. It's also damned maddening. It shows the lack of good faith the city put up with for far too long.

We see the politicos are saying that "more education" has to take place in the "Food Scraps to Energy" program cuz things, obviously, are moving as well as the happy talk and columns sent to this papyrus seem to indicate. In a word, people are not buying what the city is selling.

That is not to say no one is takin' part in the program. There are lotsa orange and green bags – but there are more of other types of bags.

The city and the providers and the regional squires who like to tell us how we should live our lives are frustrated by the lack of cooperation. Cobina ain't. Effen the state decides to make this type of program the law, that will end it. But, until then, people will do what they have always done cuz they don't see a reason to change.

All the talk about the city saving money in tipping fees don't mean much when we know that money ain't going back to the taxpayer. It'll jest be pushed over into something else – when was the last time yew ever saw money go back to the people who provided it?

Nope. Effen it's made law, people will comply. Cuz it ain't we are not surprised by the lack of participation. It's jest another thing for hardworking people are asked to do, and they have answered. No answer, as momma used to say, is an answer.

So, as you can see, honeybunch, things in the burg continue as jest about they always have. We're gettin' outta the winter doldrums and things are starting to percolate. Before you know it we'll be complaining about the heat. With that bit o' chatter I'll close this time till next mitt luff und kizzes,

Cobina





203-933-3291

Visit us on the web - www.lesliesjewelers.com

WEST HAVEN VOICE

Thursday, March 23, 2023 - Page 5

Eripevines

Dear Eleanore Turkington:

What does the Public Works Department have against patching potholes? We still have potholes from last winter that have never been repaved yet on Fairfax Street and Ardale Street, Its pathetic. West Haven is the worst town in Connecticut at patching.

Dear SB:

I have contacted your district Councilperson, Robbin Watt Hamilton and requested repairing f these potholes on these streets. Her reply, "I have forwarded these concerns to the Public Works Commissioner."

Dear F.B. if these potholes have not been patched after you read today's column, I will correspond with Councilperson Watt Hamilton and continue to follow up on these patches. Please be sure to notify me if there are any changes here.

Dear Eleanore Turkington:

The crossing guard at Morgan Lane and Shingle Hill Road, frequently stops traffic at Morgan Lane to allow the buses at Shingle Hill Road to turn onto Morgan Lane. It is my understanding the crossing guards are to help people and students cross streets, not buses and cars. Additionally, the crossing guard has created her own parking spot on the grassy area between the road and the sidewalk. The road in front of Bailey looks so much nicer with a curb and grass, but by creating her own parking spot it's looking poorly again. Why is she able to stop cars on Morgan Lane for the movement of traffic and why is she permitted to create her own parking space?

Just Curious

Dear Just Curious:

Sgt.Joseph D'Amato, Supervisor of the Traffic Department at the West Haven Police Department, promptly responded to your questions with: "In the crossing guard handbook it reads, 'As a school crossing guard you will direct motorists and pedestrians. You must take command of your intersection.' With this wording the City of West Haven crossing guards are not in the wrong for directing buses or motorists."

As far as parking on the grass, the crossing guard who works at this location was informed to park at the school's driveway off to the side or in the parking lot.

Just as a side note the reader also contacted the traffic office and she was informed of the same information.

Dear Eleanore Turkington:

Would you please check out an abandoned automobile blocking the sidewalk at the corner of Peck and William Street? Please correct this situation

Annoyed

Dear Annoyed:

Council member, Meli Garthwait was notified of this situation and replied, that the car was removed.

Dear Eleanore Turkington:

I can't believe that they took down the skate park. Yes, it was a mess, but the city never did anything for it. It was never cleaned or maintained. They said that it was a mess to look at. Really!!! What about the Debononare, the Haven, the old Captain's Galley. Are those OK to look at? This whole city is a mess if you ask me. Where are they supposed

First Church plans Easter Festival

First Congregational Church is hosting its annualEaster Festival and Craft Fair, on Saturday, March 25, 9-2:30, at the church, 464 Campbell Ave. It features handmade crafts, a bake sale, and an Easter Basket Raffle, as well as light breakfast and lunch options

The Easter Bunnywill be visiting between 11-2. Kids can have their picture taken with the bunny, get free face painting, enjoy our crafts/activities table, and get a surprise from our big pink tree.

The committee still has a few vendor spots available. Email events@fccwesthaven.org to ask for an application. Contact us for more information at (203) 933-6291 or office@fccwesthaven.org.

Trip planned to Hepburn Museum

The West Haven Senior Center will offer a minibus trip to the Katharine Hepburn Museum in Old Saybrook on May 24.

Hide original message

The one-hour docent-led tour will feature some of Hepburn's personal wardrobe pieces, her 1975 Primetime Emmy Award, and photos from her life and career.

The trip will include lunch at Penny Lane Pub in Old Saybrook, followed by a stop at Bishop's Orchards in Guilford.

The trip costs \$140 and includes a \$5 donation to the museum, gratuities, transportation and lunch with a meal choice. Payment is due April 14.

The bus will depart at 9 a.m. from the Veterans Memorial Park parking lot at 91 Bull Hill Lane, the former Nike site, and will leave at 3:30 p.m. from Bishop's.

For reservations, call the senior center at (203) 937-3507.



ELEANORE TURKINGTON

to ride now? That's why I call this city "Waste Haven." We have the longest shoreline in Connecticut and there is nothing there worthwhile. The center of town has nothing in it. There is no reason to go there.

They say they are going to build condos where Chick's was, but they can't do anything until they fix the road. Who knows how long that will take. I feel bad for all the people that ride. The day before the park was taken down, a whole bunch of people came to ride it for the last time. So sad, because I am the one who pleaded with the city for years to build it. I remember when

they used to have contests there. The pace was packed every time. They did that for quite a few years. Now its all gone. Its just too bad.

Sadly, DT

Ed. Note: The condominium development at the former Chick's property is now under construction.

Coming up...more potholes to patch...what's taking so long?...Washington Avenue property needing cleanup... missing trash pickup....Campbell Avenue gripe..Rockdale Road...missing street sign at Tuttle Street...

GRIPEVINE

Do you have a complaint or issue? Fill out this coupon and mail it to Gripevine c/o West Haven Voice, 840 Boston Post Road, West Haven, CT 06516.

NAME	
ADDRESS	
PHONE	DATE
GRIPE	

If you need more writing space, complete your Gripe on a separate piece of paper and submit with this form. Your identity will be kept confidential with Eleanore Turkington, Gripevine Columnist. You can also e-mail your gripe to gripevineatwh@yahoo.com or use the online form at westhavenvoice.com/gripevine.

Serving New Haven County & the Shoreline Communities for over 100 years



Burials ~ Cremation ~ Pre Planning



At Keenan Funeral Home we work with every family's budget to

give your loved one the dignified memorial they deserve.

Philip M. Appell

Funeral Director & Managing Partner

phil.appell@carriageservices.com

238 Elm Street, West Haven

330 Notch Hill Road, North Branford

(203) 933-1217 (203) 481-3217

Keenan Funeral Home

www.keenanfuneralhome.com

wecare@keenanfuneralhome.com



Opinion

Thursday, March 23, 2023

Page 6

Established 1997

Editor Bill Riccio, Jr

Sales Director Alan Olenick

Get involved in budget

Last week, Mayor Nancy N. Rossi unveiled her \$173.4 million budget package for Fiscal Year 2024, beginning July 1, before a special session of the City Council. The annual March proposal begins a six-week process that culminates in the adoption of the budget as written, or with changes made by the council during deliberations. Of course, that process now includes the Municipal Accountability Review Board (MARB), which has final say over the document and its implementation.

The package is a just over a \$5 million increase over last year's budget, and would – if passed as is – increase the mil rate .97 mills, from the current 34 to 34.97. The City Council will be looking at the plan and seeing where and if any changes should be made over the next while. Under the City Charter, the budget must be adopted by the first Monday in May.

This is our annual call for residents to pay attention to the budget process, and what is included in the plan as given by Mrs. Rossi and, later, by the City Council itself. The annual public hearing is the primary opportunity for the public to voice its concerns and/or support, but its participation does not end there. During the weeks ahead, residents can contact their council members to voice other ideas.

The bottom line for most taxpayers is the final mill rate as adopted by the council/MARB. A "mill" is the tax per thousand dollars of assessed value of property. For example, a 30-mill rate, would mean for each thousand dollars assessed the owner is to pay \$30, up to 70 percent of the assessed value. This includes most property taxes.

Because the city is still under its original charter scheme regarding budget adoption, the process is rather arcane, and has survived several charter revisions since its adoption in the 1960s.

Following the presentation of the budget proposal by the mayor, the City Council sets the date for the public hearing. As stated above, this is some days after the publication of the budget plan, and is the only time such a hearing takes place.

Once the public hearing is completed, the council members go into session as a Committee of the Whole, under the chairmanship of the Finance Committee chairman. This "meeting" once begun does not adjourn until the budget is adopted. Traditionally, the council only suspends the session. This sets the original "quorum," allowing discussion and voting, regardless of subsequent attendance by members.

The City Council can make changes in the budget, but needs a super-majority of nine votes out of 13 members in order to adopt the change. Failure to get the super-majority keeps the original line item in place. This nine-vote threshold has been a major hurdle over the decades, but some alterations have succeeded.

Under the charter provisions, the council may only pass or alter the budget, it cannot reject it. Failure to adopt a budget package means the mayor's original proposal, unaltered, goes into effect by default.

This has happened three times in the city's history, where the council cannot muster enough votes to pass the budget. Unlike alterations, the budget ordinance passes by simple majority. The default mechanism is in place to inhibit extended negotiations, and to comply with state law that expects a May adoption.

The city's budget process is the most important event of the fiscal year, get involved.



Dickensian border policy

By Rich Lowry Syndicated Columnist

"I became, at ten years old, a little labouring hind in the service of Murdstone and Grinby."

Thus relates David Copperfield in the Charles Dickens novel of the same name.

Of course, Dickens was a crusader against the exploitation of children. The edge is taken off the depictions of the heartless treatment of children in his fiction, though, by the funny and memorable portrayals of the malefactors, the upward trajectory of the lives of the likes of David Copperfield and Oliver Twist, and the knowledge that the practices that Dickens inveighed against are a thing of the past in the advanced world.

It takes a heart of stone not to smile at the name of David's cruel stepfather, Edward Murdstone (Mr. Murdstone, to you), or the wine-bottling factory where David unhappily works, Murdstone and Grinby.

The orphan Oliver Twist had a bad time of it in a workhouse in the town of Mudfug. Yet, at least Oliver avoids the dangerous fate of getting apprenticed to the chimney sweep, Mr. Gamfield, and eventually an unexpected inheritance and a happy adoption await him.

This is all relevant today, because, as a big New York Times report highlighted, we have a Dickensian border policy.

The Times details how socalled unaccompanied minors end up "in some of the most punishing jobs in the country." The Times found: "Twelve-year-old roofers in Florida and Tennessee. Underage slaughterhouse workers in Delaware, Mississippi and North Carolina. Children sawing planks of wood on overnight shifts in South Dakota."

Needless to say, J. Crew and Walmart aren't as charming as Murdstone and Grinby, and favorable plot twists are unlikely to be written into the stories of many of the kids caught up in this child-labor maw. Most important, this isn't happening more than 150 years ago in another country.

The upshot of The Times piece is that we have chosen to import a social problem -- as if we didn't have enough already.

The Times reports that the child-labor force has "exploded" since 2021, which, of course, coincides with the advent of Biden's lax border policies. A quarter of a million children have entered the United States over the past two years.

For no good reason, we've made it difficult for ourselves to quickly send home minors coming on their own from noncontiguous countries, and thus we've enabled a market in child smuggling and child labor.

As The Times puts it: "These

are not children who have stolen into the country undetected." Caseworkers interviewed by the Times estimate that two-thirds of all unaccompanied minors end up working full-time.

This is bad for the kids, corrupting to the companies that exploit them, and unhealthy for our society generally.

The Department of Health and Human Services is in charge of sheltering the minors when they arrive, and then monitoring them upon release. It is not doing a good job, but the king's cure would be to have better enforcement at the border and in the interior. That way, children wouldn't be sent alone across the border in the first place, on an arduous journey with perhaps a dangerous factory job in the offing at their ultimate destination. But no one in charge ever seems to think of that.

There are a few other things to be said about all this.

One, it's worth remembering that migrants are supposed to be asylum seekers, fleeing persecution in their home countries; but almost every time the press reports in any detail on the stories of individual migrants, they prove to be economic migrants.

Two, it's hard to believe that the availability of cheap, easily exploited illegal child labor doesn't exert downward pres

See Lowry, page 7

Around Town

Review celebrates 40th

The 40th anniversary of the Golden Oldies Review (50's 60's 70's DooWop) is wcheduled for April 29 at the Cielo Ballroom, 85 Chase Lane, from 7;30-Midnight. Music by DJ Charles Rosenay!! of Liverpool Productions

Michael Hoover will present "Memories of Elvis" at 9. Cash Bar Smoke Free Door Prizes Raffle and Proceeds to benefit MDA Tickets are \$40 per person For ticket information please Geri Caccavale at (203) 795-5473 or Lucy Prokop, (203) 468-252

Raffle for Swift concert tickets

St. Lawrence School will hold a Taylor Swift Tix raffle, with the winner receiving two tickets to the sold-out Taylor Swift concert on Friday May 19 at Gillette Stadium. Tickets are now on sale for a drawing to be held on Monday, May 1. The proceeds of this raffle will benefit St. Lawrence School, West Haven.

Tickets can be purchased until May 1, either in-person at the school office or by calling (203) 933-2518. The cost of each raffle ticket is \$50, or 3 for \$100. The drawing A limited number of raffle tickets will be sold. Seats located in Section 205, Row 4.

Movie at Vets Museum

The West Haven Veterans Museum and Learning Center will be recognizing National Vietnam Veterans Day on Wednesday, March 29, by hosting the movie, Good Morning, Vietnam! in our Media Center at 10 a.m.

Refreshments will be served. Join us for some fun and tour the museum! The WHVM is located at 30 Hood Terrace, across from the West Haven train station. Please RSVP by Sunday, March 26, to (203) 934-1111 or email us at whmilmuseum@snet.net.

Liberty Coin Club sets schedule

The West Haven Liberty Coin Club announces its show schedule for 2023 and its new location. Due to scheduled renovations at its recent location our shows will be relocated to The Courtyard By Marriott hotel located behind the Outback Restaurant on Marsh Hill Road.

The 2023 schedule is: April 2, June 11, Sept. 10, Nov. 12, and Dec. 10. Show hours are 9-3.

Lowry: Policy of fiction

Continued from page 6

sure on low-skilled wages.

Three, not to sound like a child-welfare nativist, but there are plenty of children already in the United States who desperately need the attention of caseworkers.

Despite The Times story, the insanity at the border will continue, and we can be assured that it's not going to produce any great literature.

Rich Lowry is editor of the National Review. (c) 2023 by King Features Synd., Inc.

Legal Notices

INVITATION TO BID
WEST SHORE FIRE DISTRICT
WEST HAVEN CT

NOTICE TO BIDDERS:

NOTICE IS HEREBY GIVEN that sealed bids for a testing vendor to conduct a written and oral examination for the position of Deputy Chief, Fire Captain and Fire Lieutenant will be received by the West Shore Fire District, 860 Ocean Ave West Haven, CT. 06516 until April 27, 2023 at 2:00 pm. The bids will be publicly opened and read aloud at 860 Ocean Ave. West Haven CT. 06516 on April 27, 2023 at 2:00 pm. The full bid specification can be found at the district's website: www.westshorefd.com

INVITATION TO BID WEST SHORE FIRE DISTRICT WEST HAVEN CT

NOTICE TO BIDDERS:

NOTICE IS HEREBY GIVEN that sealed bids for the purchase of an Argus Mi-TIC 320 Thermal Imaging Camera with two 12volt chargers will be received by the West Shore Fire District, 860 Ocean Ave West Haven, CT. 06516 until April 27, 2023 at 2pm the bids will be publicly opened and read aloud at 860 Ocean Ave. West Haven CT.



Always Buying

Antiques, Collectibles, Old/Vintage Toys, Musical Instruments

(Saxophones, Trumpets, Violins, Flutes, Clarinets, Trombone &

SO MUCH MORE), Advertising Items, Wristwatches (Broken or

Not), Pocket Watches, Tools (Machinist, Woodworking, & MORE) Doorstops, Clocks, Oil Paintings, Old Signs, Old

Photographs, Old Postcards, Brewery Items, Hunting &

Fishing, PEZ Dispensers, Costume Jewelry, Broken Jewelry,

Gold & Silver Jewelry, Gold & Silver Coins, Military Items, Swords & Bayonets, Helmets & Patches, Medals & Uniforms,

Pocket Knives, Lighters & Pipes, Fountain Pens, Mechanical

Pencils, Fraternal Order Items, Religious Items, Industrial

Items, Winchester Items, Sikorsky Items, Pratt & Whitney

Items, Cold Items, Native American Items, Vintage Electronics,

Slot Cars, Toy Trucks, Matchbox & Hotwheels, Barbie's, Folk

Art, Statues, Bronzes, Trains, Cameras, Mid Century Modern

Furniture, Straight Razors, Shaving Items, Political Items,

Comic Books, Sports Cards, & Autographs....

& THE LIST GOES ON!

Grassy Hill Auctions

CASH \$ For Your Items!!

ESTATE SALE SERVICES
&

ATTIC & BASEMENT CLEANOUTS

Jude M. Dichele & Bill
Pastore
Owners
(203) 868-1816
GrassyHillAuctions.com

Call Before You Throw Anything Away!



WHEAT's pantry is open Tuesday, Wednesday and Thursday from 2:00-4:30 Residents only need to bring a photo ID and two current pieces of mail (bills, lease, official letters, etc) and two or three grocery bags. Please call or email us to find out how to get food if you cannot come in person.

WHEAT is giving out food twice a month.

Donations can be brought on Tuesday and Wednesday between 9:00 and 4:30; Thursdays between 1:00 and 4:30. Please drive to the white overhead door to unload donations.

WHEAT

674 Washington Ave., West Haven 203-931-9877 wheatcharity@sbcglobal.net Page 8 - Thursday, March 23, 2023 WEST HAVEN VOICE



Historian's corner

By Dan Shine

New Haven Topography Part II

Scientific tradition holds that the continental glacier entered and completely covered Connecticut about 26,000 years ago. In addition, tradition holds that the Ice Age preceded that flow, about 150,000 years ago. These forces had a great impact on what is today our homeland.

As it has been explained, the more recent glacier was thick enough to completely cover Mt. Washington, which is 6288' high. Here in Southern Connecticut, our landscape was covered by ice that was 1200-1500' deep.

As these glaciers moved

southward, their tremendous weight depressed the land areas and plowed earth materials before them with an action resembling that of enormous bulldozers, and reshaped the surface over which they traveled.

This action is called glaciation; it creates trough-shaped valleys with steep vertical cliffs where entire mountainsides were created by glacial scraping. And so it was that glacial movement created drumlins, elongated hills or ridges extending north and south, and composed of debris or fragments of rock pushed along and compressed by the moving ice. These drumlins

were composed of boulder clay, glacial sand and gravel. Melting glacial ice produced massive rivers which cut valleys still deeper, and in some places created lakes.

Today we see ridges and valleys and everywhere there are erratic boulders which consist of types of rock that differ from the underlying bedrock. These boulders were plucked from faraway hills and moved to new locations by glacial action. They lie where they were dropped when the glaciers melted out from under them.

A good example of erratic boulders would be those comprising Judges' Cave on West Rock, a formation of erratic boulders, which lie on the spots where they were left so long ago.

After the glacial age, the land was bare of vegetation and the surface was covered with mud and rocks; the passage of time brought the return of vegetation, birds and animals.

And then, after the passage of the centuries, the area that we now call home was ready to be inhabited by mankind, so thus they did appear.

We acknowledge the work of Floyd M. Shumway and Richard Hegel from which much of this article was drawn.



Dan Shine is a columnist for the West Haven Voice, and local history buff.

Judges' Cave is a popular site when walking West Rock. It hid regicide judges Whalley, Dixwell and Goffe following the restoration of the monarchy after the fall of the government of Oliver Cromwll. New Haven was a staunch supporter of the Puritan takeover following the English CIvil War, and later lost its charter as a Proprietary Colony, absorbed in Connecticut Colony for its support.





West Kaven Funeral Kame

In this age of corporate-owned funeral homes, we are a family owned and operated establishment, proudly serving our community since 1965.

We provide a level of dignity, respect, personal care and attention to detail that is second-to-none. In your time of need, allow us to honor your loved one — not because this is our business, but because this is our way of life.

Funeral Directors:

Celia Pinzi, Michael Dion & James Stricker

Pre–Arrangements & Pre–Financing Available

662 Savin Avenue, West Haven, CT 06516 · Phone: (203) 934-7921 Email: office@westhavenfuneral.com · www.westhavenfuneral.com



Submitted Photo

March honorees

A breakfast was held on March 6 to recognize those 1st through 8th graders selected for Student Recognition in the month of March. This month's award centered around the theme of kindness. Family members were on hand at the breakfast to celebrate the accomplishments of their children. The students are: Grade 1-- Brayden Nolan, Grade 2 -- Ryan Shore, Grade 3 -- Jorge Zecua, Grade 4-- Karen Nimako. Grade 5 -- Aiden Gargiulo and Sofia Lupone; Grade 6 -- Gavin Roman and Sebatian Disisto, Grade 7 --Aaron Cabacungan,. Grade 8 -- Maya Minsky. Thesy are pictured with principal Frank Arnone.



Rep. Treneé McGee, D-West Haven, and city Grant Coordinator Doug Colter and assistant grant writer Olivia Bissanti.

At the morning announcement, DeLauro also touted a previously announced \$927,333 FEMA grant for new firefighter radios.

The fire radio replacement grant, announced by DeLauro on Jan. 30, is part of round 15 of FEMA's fiscal year 2021 Assistance to Firefighters Grant Program.

City of West Haven Fire Department Allingtown Chief Michael R. Terenzio, whose department hosted the application and received the grant, said the regional award will pay for mobile, portable and base radios that will benefit the Allingtown department as well as the West Haven and West Shore departments.

DeLauro, speaking in front of a new Allingtown triplecombination pumper truck funded by the AFG program, said the new radios will "strengthen protection of the people of Connecticut's 3rd Congressional District."

DeLauro, the chairwoman of the House Appropriations Committee, said: "These critical grants will prepare our first responders for the lifesaving work of fighting and preventing fires. This federal funding plays an important role in guaranteeing they have the tools to protect themselves and the health and safety of the public."

According to DeLauro, an Assistance to Firefighters Grant is a competitive grant awarded to fire departments and emergency medical service organizations to enhance their ability to protect the health and safety of the public and first responders. Fire departments and EMS organizations can use the grants to buy emergency response equipment, and and emergency vehicles, and training materials, she said.





1909

2023





Projected 2025

Come join us on Wednesday, April 26, 2023 6:00-8:00 p.m.

Washington - A Night to Reminisce

Coffee will be served in the Gym while you're able to peruse tables of memorabilia and talk to friends about the wonderful memories the students, staff, and school of Washington has given us.

Parking is on the black top.



Photo by Michael O'Brien

A contingent of the Lifeskills class take orders for coffee from faculty members and make deliveries.

'Lifeskills' classes teach teens tasks they will need later

At West Haven High School, teacher Carissa Anastasio is helping juniors and seniors work on life skills that prepare them to become independent and a contributing member of society. Learning practical skills, the students are taking away abilities they will use a lifetime.

"This program has become much more than I had ever anticipated," said Mrs. Anastasio. "The students truly enjoy learning how to cook, bake, count money, take inventory and shop at the store. The students are so respectful and are always trying their hardest every day. I could not be any

prouder of the young adults they are becoming, and I cannot wait to see what they are able to create next year!"

The four-course Life Skills program begins with "Life Skills I" and "Internship I," where students work on interpersonal skills, solving problems, managing money, achieving success in the workplace, and cooking and cleaning. They also make trips to stores, as needed, to stock the classroom, and will participate in fun community outings to work on behavioral and social skills in leisure settings.

After completing the Life Skills I and Internship I courses, students move into "Life Skills & Internship II," which is designed for them to develop employability skills for securing employment. The students work at job sites in the school setting such as the coffee cart, food pantry, school store, bulletin boards, etc. They also complete job interest inventories, simulated job interviews, and job applications.

Students can remain in the Life Skills and Internship Program until their 22nd birthday. For the students that come back, known as seniorplus students, they will have more internship experiences outside of the school building. These opportunities will include helping with elementary school field day, recess monitors, and running the coffee cart at the elementary schools.

During the Life Skills & Internship II courses, students look to improve their employability skills while cooking, baking, cleaning, and working as the cashier for their coffee cart. They also learn the soft skills of employment, including reporting to a supervisor, completing a specific task, following directions, and following a schedule. Additionally, students monitor inventory and schedule trips to the grocery store as needed.

"I like to make the food that we sell at the coffee cart," said senior William Lopes. "I also like to shop for food and items for students that need this stuff for their homes."

There are currently 20 students in the Internship and Life Skills program. Every day, they are taking orders from teachers and staff for coffee, tea, hot chocolate, brownies, and snacks, and delivering them to the classrooms. The proceeds are reinvested into the program with half of it used to buy supplies at Costco and the other half to fund activities such as educational

See Lifeskills, page 13



CARATS!



1 CARAT DIAMOND PRICED \$2,000.0

\$2,000.00 \$3,000.00 \$4,000.00 \$5,000.00





Again, this Easter, we have a selection of 1 ct and 1/2 ct diamonds. One is sure to fit your budget. This special ends Easter Sunday. Visit us at our new location!



OR GET ½ CARAT PRICED \$1,000.00 \$1,200.00 \$1,500.00 \$1,800.00



Leslie Jewelers 7 Wagner Place West Haven Cl

27 Wagner Place, West Haven, CT **203-933-3291**

Visit us on the web - www.lesliesjewelers.com

West Haven's Diamond Center. We can finance your purchase for up to 60 months. Trade ins welcome

Beirne: His big day!

Continued from page 1

sign to take home.

The West Haven St. Patrick's Day Committee each year recognizes an Irish resident or couple who exemplifies service in the city's robust Irish community.

"What a great week for the West Haven Irish community and a great week for the city of West Haven — with (Grand Marshal) Joanne Conlan leading the (Greater New Haven) St. Patrick's Day Parade and Keith Sweeney's name removed from in front of City Hall," cracked Beirne, drawing laughter from the crowd, many of whom donned Aran sweaters and other Irish garb on a partly sunny St. Patrick's Day.

As the sound of Celtic music played by bagpipers and drummers filled the air at the cultural event in honor of Ireland's patron saint, Beirne, 65, toasted his forebears with about 250 of his closest friends and loved ones, along with a sea of shamrock-clad dignitaries, including former and current fire and police officials, and descendants of folks from the Emerald Isle.

Beirne, one of the hardest working volunteers on the committee and in the Irish community, thanked just about everyone on God's green earth who has supported him along the way, especially his wife, Suzan Beauchamp Beirne, who has been his rock in sickness and in health.

"She is the mother of our two children and my best friend," he said. "She stayed with me and helped me get back to good health. I look forward to our next chapter. I Love you, Suzan."

In 1891, Beirne's paternal grandfather, Patrick Beirne, left the family farm in County Roscommon, Ireland, in pursuit of prosperity in America, settling in New Haven. Four years later, his grandmother, Mary Jane, whose last name coincidentally was also Beirne, came to the Elm City from the Irish parish of Bornacoola, which straddles counties Leitrim and Longford. Each Beirne had followed cousins to New Haven, where the couple met and later wed at St. Mary's Church in 1901.

Beirne's paternal grandparents' journey from celestial green shores to the States was preceded by his maternal greatgrandparents.

In 1848, Beirne's great-grandfather, Thomas Mathews, then age 2, left County Down with his mother and sibling. Seven months earlier, Mathews' father went ahead to Norwich to find work. In 1865, Beirne's great-grandmother, Ellen Connell Mathews, departed from Erin and worked as a maid in Norwich before later marrying Mathews in 1877. The couple settled in New Haven in the 1880s.

Beirne, the youngest of three brothers, grew up in a single-family home on Magnolia Avenue in West Shore. He attended public and private schools in West Haven and New Haven and graduated from Notre Dame High School in 1975. He also attended Southern Connecticut State University and the University of New Haven.

His father, J. Vincent Beirne, was a deputy inspector with the New Haven Police Department.

His mother, Dorothy Mathews Beirne, was a teacher for 44 years, including 16 years at Union School in West Haven and stints at St. John the Evangelist and St. Francis schools in New Haven. She worked at the West Haven Community House during summer vacations and was a charter member and an officer of the West Haven Laurel Woman's Club.

At the midday ceremony, Rossi also presented an Irish flag to Beirne, who was accompanied onstage by his wife. Just steps away, sitting in the second row, daughter Katie Beirne Rossi, son Patrick Beirne, and grandchildren Jillian Rossi, 3, and Brayden Beirne, 1, all of West Haven, looked on with great pride as their father and grandfather was feted.

Woody Beirne was also joined by his brother and sister-in-law, Vincent and Laurie Beirne, of Chantilly, Virginia.

Among those attending the event's pearl anniversary were Conlan, 2023 Parade Queen Sierra O'Keefe, of Milford, and her honor attendant, Tessa Mackey, of Guilford. Other attendees included North Haven First Selectman Michael J. Freda, a native of West Haven.

The opening procession was led by the West Haven Police Honor Guard and the New Haven County Firefighters Emerald Society Pipes & Drums.

After 2013 Parade Queen Fiona Stewart, of West Hartford, sang beautiful renditions of "The Star-Spangled Banner" and the Irish national anthem, "Soldier's Song," retired Rev. Mark R. Jette, the 2010 Irishman of the Year, offered an Irish blessing.

The invocation was followed by remarks by committee member and master of ceremonies David Coyle and 2014 Irishwoman of the Year and Rep. Dorinda Keenan Borer, D-West Haven, who presented Beirne with a General Assembly citation on behalf of the city's delegation.

Charles Butler, an aide to U.S. Rep. Rosa L. DeLauro (D-3), presented the honoree with a certificate of special recognition.





Top -- Richard Beirne, a retired West Shore fire captain, receives an embroidered "Irishman of the Year 2023" jacket from Mayor Nancy R. Rossi as his wife, Suzan Beauchamp Beirne, looks on. Bottom -- A sea of green pays tribute to Richard Beirne.



Joanne Conlan leads Elm City parade











Photos courtesy of New Haven St. Patrick's Parade Commmittee

Clockwise, from Top Left -- Joanne Conlan leads the parade up Chapel Street. Nephews Brandon Kendzierski and Joey Kendzierski holding the banner. Inside banner are son, Glenn Jr., his wife Nuris, and grandson Orlando. Family and friends on the Grand StandJoanne my grandson Declan and Glenn on the reviewing stand Joanne my grandson Declan and huband Glenn on the reviewing stand. The Grand Marshal and husband before the event.





Home care by Aides and Companions can be a low cost alternative to more expensive assisted living programs. We work to ensure our clients stay safe and healthy at home. We can help to identify needs before they become difficult and expensive to resolve.

Unlike most home care agencies, Aides and Companions Personal Care Aides receive monthly "in-service" training to help keep their skills honed. Most are graduates of state-certified training programs as well.

OUR SERVICES

Live-In Care Showering - Dressing Assistance
Daily/Weekly Visits Doctor's Visits
Overnight Care Respite Care

Activities of Daily Living Long Term - Short Term Service

CT Agency on Aging Provider

65 Elm St, West Haven (203) 777-1234

info@Aidesandcompanions.com Aidesandcompanions.com



Photo by Michael O'Brien

Learning to cook is just part of the Lifeskills course at West Haven High School, but it seems to be one of the most appreciated by many of the students.

Lifeskills: Practical lessons

Continued from page 10

field trips, beach clean-ups, etc. Students also get to choose the activities they want to do based on the money they raise.

"My favorite part of this program is picking the field trips and then getting to actually go with our friends using the money we make from selling coffee," said junior Lexus Jones.

The classroom at the high school has everything these students need to get the job done, including professional grade coffee devices and coffee donated from Omar Coffee in Newington. The program also oversees the school's food pantry and home supplies for families in need and will bring extra items to the elementary schools. Additionally, there is a washer and dryer in the classroom, and students will wash and dry any donated clothes for the pantry.

"This class is my favorite class in the school, I love to make brownies all day!" exclaimed senior Anthony Monge.

Tax relief applications available

The assessor's office is accepting applications by appointment for tax relief programs for elderly and disabled homeowners.

West Haven residents can apply for the programs, based on their 2022 taxable and untaxable incomes, weekdays through May 15 in the assessor's office on the first floor of City Hall, 355 Main St. For an appointment, call (203) 937-3515. No walk-ins.



WestieBlue.com



For all your West Haven sports, visit www.westieblue.com

 $Complete\ coverage\ of\ all\ sports\ teams\ from\ Youth\ Sports\ to\ Alumni$

Photos Videos Player of the Week WH Championship teams
Future Westies Alumni Hall of Fame WH News and Notes
Team Leaders Statistics Coaches Information Coaches Corner
And more

Your Everything WEST HAVEN Sports site

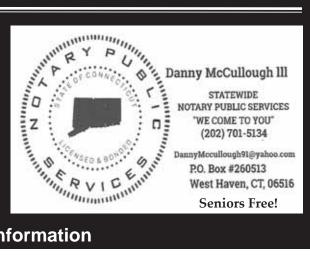
Contact Mike Madera Phone: (203) 530-1322 Email: MikeWestieBlue@aol.com

At Your Service



GB Masonry

Stone Walls * Sidewalks * Pavers
Chimneys * Brickwork * Flagstone
Stone Siding * Stucco
Fully Insured -- Quality Work!
17 years Experience
Jimmy-- 203-206-1159
gbmasonrystone@gmail.com



To advertise here, call 203-934-6397 for rate information

West Haven City Council Notice/Agenda of Special Meeting April 3, 2023

West Haven City Council Legal Notice

IN ACCORDANCE WITH THE CITY CHARTER CHAPTER XIX, SECTION 4, THE CITY COUNCIL OF THE CITY OF WEST HAVEN WILL CONDUCT A PUBLIC HEARING ON MONDAY, APRIL 3, 2023 AT 6:00 P.M. IN THE 2ND FLOOR HARRIET C. NORTH COURTROOM, WEST HAVEN CITY HALL, 355 MAIN ST, WEST HAVEN AT WHICH TIME ANY ELECTOR OR TAXPAYER MAY HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024.

ELECTORS ARE ALSO HEREBY NOTIFIED OF THE RIGHT/POWER OF THE ELECTORATE IN REGARDS TO A REFERENDUM IN ACCORDANCE WITH THE CITY CHARTER, CHAPTER XVIII.

MAYOR ROSSI'S RECOMMENDED BUDGET FOR FY 2023-2024 IN ITS ENTIRETY CAN BE FOUND ON THE CITY OF WEST HAVEN WEBSITE:

WWW.CITYOFWESTHAVEN.COM.

STACY RICCIO CLERK OF THE COUNCIL

Comment by mail to West Haven City Council, 355 Main Street, West Haven, CT 06516

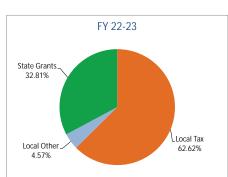
or email to: dascenzia@westhaven-ct.gov

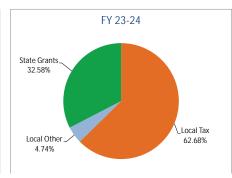
Notice of Special Meeting April 3, 2023

Summary of General Fund Revenues

NON CURRENT TAXES NON	_	FY22 ACTUAL REVENUE		FY 23 ADOPTED BUDGET	FY23 TD JANUARY REVENUE	Р	ROJECTION REVENUE		FY24 EPARTMENT REQUEST		FY24 MAYOR RECOMM.
NON CURRENT TAXES NON CURRENT TAXES 10124041-41100	-										
NON CURRENT TAXES NON		40 (70 500		40 550 050	7.000.044		40 550 050		44 500 500		44 500 50
NON CURRENT TAXES 10124041-41101 Moto 10124041-41101 Tax I 10124041-41300 Tax I 10124041-41610 Tax I 10124041-41610 Tax I 10124041-41630 Tax I 10124041-41630 Tax I 10124041-41630 Tax I 1012542-42150 Anim 10112542-42150 Morror 10119042-42210 Eulid 10119043-43210 Eulid 1	ax Levy - Current Year - MV \$			10,553,259	\$ 7,820,841	\$	10,553,259	\$	11,503,588	\$	11,503,58
NTEREST & LIEN FEE 10124041-41101	ax Levy - Current Year - R/E, PP \$			91,861,215	\$ 85,866,221	\$	91,861,215	\$	95,244,401	\$	95,240,9
NTEREST & LIEN FEE 10124041-41101	Subtotal \$	\$ 101,710,305	\$	102,414,474	\$ 93,687,062	\$	102,414,474	\$	106,747,989	\$	106,744,5
NTEREST & LIEN FEE	XES										
NTEREST & LIEN FEE 10124041-41610	lotor Vehicle Supplement \$	\$ 1,804,178	\$	1,261,000	\$ 905,428	\$	1,261,000	\$	1,300,000	\$	1,300,0
NTEREST & LIEN FEE 10124041-41610 Tax I 10124041-41630 Tax I 10124041-41630 Tax I 10124041-41630 Tax I 10124041-41630 Tax I 1012542-42150 Anim 10112542-42150 Build 10119042-42210 Build 10119042-42210 Build 10119042-42210 Plum 10119043-4210 Polic 10131042-42110 Polic 10131042-4210 Plum 10131042-4210 Plum 10131042-4210 Plum 10131042-4210 Polic 10131042-4210 Plum 10131042-4210 Plum 10131043-43100 Park 10124043-4320 Tax I 10124043-4320 Tax I 10124043-4320 Bldg USE OF MONEY/PROP 10120044-4410 Invert 10120045-45210 Edu 10120045-45211 Edu 10120045-45211 Edu 10120045-45211 Edu 10120045-45211 Plum 10120045-45211 Plum 10120045-45211 Plum 10120045-45231 Plum 10120045-45231 Plum 10120045-45231 Plum 10120045-45232 Man 10120045-45234 Prop 10120045-45236 Prop 10120045-	ax Levy - Prior Years \$			412,000	\$ 278,651	\$	412,000	\$	500,000	\$	500,0
NTEREST & LIEN FEE 10124041-41610 Tax I 10124041-41630 Tax I 10124041-41630 Tax I 10124041-41630 Tax I 10124041-41630 Tax I 1012542-42150 Anim 10112542-42150 Build 10119042-42210 Build 10119042-42210 Build 10119042-42210 Plum 10119043-4210 Polic 10131042-42110 Polic 10131042-4210 Plum 10131042-4210 Plum 10131042-4210 Plum 10131042-4210 Polic 10131042-4210 Plum 10131042-4210 Plum 10131043-43100 Park 10124043-4320 Tax I 10124043-4320 Tax I 10124043-4320 Bldg USE OF MONEY/PROP 10120044-4410 Invert 10120045-45210 Edu 10120045-45211 Edu 10120045-45211 Edu 10120045-45211 Edu 10120045-45211 Plum 10120045-45211 Plum 10120045-45211 Plum 10120045-45231 Plum 10120045-45231 Plum 10120045-45231 Plum 10120045-45232 Man 10120045-45234 Prop 10120045-45236 Prop 10120045-	ax Levy - Suspense \$	\$ 180,991	\$	100,000	\$ 121,066	\$	100,000	\$	150,000	\$	150,0
	Subtotal \$			1,773,000	\$ 1,305,145	\$	1,773,000	\$	1,950,000	\$	1,950,0
CENSES & PERMITS CONTROL CONTR	EES										
CENSES & PERMITS	ax Interest - Current Year \$	\$ 545,833	\$	476,100	\$ 160,453	\$	450,000	\$	500,000	\$	500,0
ILCENSES & PERMITS ILCENSES & PERMITS &	ax Interest - Prior Years \$	\$ 318,818	\$	256,452	\$ 138,221	\$	200,000	\$	308,000	\$	308,0
10112542-42150 Anim 10112542-42170 Spor 10112542-42170 Spor 10112542-42170 Spor 10112542-42170 Spor 10112542-42170 Spor 10119042-42210 Elect 10119042-42220 Elect 10119042-42220 Elect 10119042-42230 Exca 10119042-42240 Plum 10119042-42210 Political 10113042-42110 Political 10113042-42110 Political 10113042-42110 Political 10113042-42110 Political 10113043-42100 Park 10114043-43200 Tax 10114043-43200 Tax 10114043-43200 Elect 10114043-43210 Elect 10114043-43230 Elect 10114043-432	ax Interest - Suspense \$	\$ 163,850	\$	100,000	\$ 112,320	\$	130,000	\$	158,000	\$	158,0
10112542-42150 Anim 10112542-42170 Spor 10112542-42170 Spor 10112542-42170 Spor 10112542-42170 Spor 10112542-42170 Spor 10119042-42210 Elect 10119042-42220 Elect 10119042-42220 Elect 10119042-42230 Exca 10119042-42240 Plum 10119042-42210 Political 10113042-42110 Political 10113042-42110 Political 10113042-42110 Political 10113042-42110 Political 10113043-42100 Park 10114043-43200 Tax 10114043-43200 Tax 10114043-43200 Elect 10114043-43210 Elect 10114043-43230 Elect 10114043-432	Subtotal \$	\$ 1,028,501	\$	832,552	\$ 410,993	\$	780,000	\$	966,000	\$	966,0
10112542-42150 Anim 10112542-42170 Spor 10112542-42170 Spor 10112542-42170 Spor 10112542-42170 Spor 10112542-42170 Spor 10119042-42210 Elect 10119042-42220 Elect 10119042-42220 Elect 10119042-42230 Exca 10119042-42240 Plum 10119042-42210 Political 10113042-42110 Political 10113042-42110 Political 10113042-42110 Political 10113042-42110 Political 10113043-42100 Park 10114043-43200 Tax 10114043-43200 Tax 10114043-43200 Elect 10114043-43210 Elect 10114043-43230 Elect 10114043-432											
10112542-42160 Marri	<u>ITS</u>										
10112542-42170 Spor 10119042-42210 Build 10119042-42210 Elect 10119042-42220 Elect 10119042-42230 Elect 10119042-42230 Elect 10119042-42230 Elect 10119042-42230 Elect 10119042-42230 Elect 1013042-42210 Elect 1013042-42110 Elect 1013042-42120 Elect 1013042-42120 Elect 1013042-42120 Elect 1013042-42120 Elect 1013042-42120 Elect 1013042-42120 Elect 1013043-43200 Elect 10120443-43200 Elect 10120044-44100 Invest 10120044-44210 Elect 10120044-44210 Elect 10120045-45210 Elect 10120045-45211 Educ 10120045-45211 Educ 10120045-45231 Munit 10120045-45231 Munit 10120045-45231 Munit 10120045-45231 Munit 10120045-45231 Munit 10120045-45231 Munit 10120045-45231 Elect 10120045-45230 Elect 10120	nimal Licenses \$	\$ 7,881	\$	9,389	\$ 3,211	\$	3,500	\$	6,000	\$	6,0
10119042-42210	larriage Licenses \$	\$ 20,119	\$	7,800	\$ 15,518	\$	26,000	\$	10,000	\$	10,0
10119042-42211 Build 10119042-42220 Elect 10119042-42230 Exca 10119042-42230 Exca 10119042-42230 Exca 10119042-42240 Plum 10119042-42210 City 10131042-42110 Alcol 10131042-42110 Polit 10132042-4290 Pog 10132042-4290 Pog 10132042-4290 Park 10124043-43200 Tax 10124043-43200 Tax 10124043-43200 Park 10120044-44100 Investication 10120044-44100 Investication 10120045-45211 Educ 10120045-45231 Pilot 10120045-45231 Pilot 10120045-45231 Prop	porting Licenses \$	\$ (358)) \$	250	\$ 200	\$	250	\$	250	\$	2
10119042-42220 Elect 10119042-42230 Exca 10119042-42230 Exca 10119042-42240 Pilum 10119042-42250 Zonii 10131042-42210 Alcol 10131042-42110 Alcol 10132042-42910 City 10132042-42910 City 10132042-42920 Dog 10132042-42920 Tax 10124043-43200 Tax 10124043-43200 Tax 10124043-43200 Bldg 10120044-4310 City 10120044-44210 City 10120045-45211 Educ 10120045-45211 Educ 10120045-45212 Heal 10120045-45213 Pilot 10120045-45214 Moto 10120045-45234 Moto 10120045-45235 Prop 10120045-45236 Prop 10120045-45236 Prop 10120045-45237 Misc 10120045-45238 Town 10120045-45290 Misc 10120045-45290 Misc 10120045-45290 Misc 10120045-46940 Rec 10120045-46950 Misc 10120045-46950 Misc 10120045-46950 Misc 10120045-46950 Misc 10120045-45310 Teleg 10120045-45310 Teleg 10120045-45310 Teleg 10120045-45310 Teleg 10120045-45310 Teleg 10120045-45310 Teleg 10120045-46950 Misc 10120045-46950 Misc 10120045-45310 Teleg 10120045-45310 Teleg 10120045-45310 Teleg 10120045-46950 Misc 10120045-46950 Misc 10120045-46950 Misc 10120045-46950 Misc 10120045-46950 Misc 10120045-47300 Pilot 10120047-47300 Pilot 10120047-47300 Misc 10120047-47900 Misc	Suilding Permits \$	\$ 825,998	\$	1,175,000	\$ 648,746	\$	848,000	\$	1,100,000	\$	1,100,0
10119042-42220 Elect 10119042-42230 Exca 10119042-42230 Exca 10119042-42240 Pilum 10119042-42250 Zonii 10131042-42210 Alcol 10131042-42110 Alcol 10132042-42910 City 10132042-42910 City 10132042-42920 Dog 10132042-42920 Tax 10124043-43200 Tax 10124043-43200 Tax 10124043-43200 Bldg 10120044-4310 City 10120044-44210 City 10120045-45211 Educ 10120045-45211 Educ 10120045-45212 Heal 10120045-45213 Pilot 10120045-45214 Moto 10120045-45234 Moto 10120045-45235 Prop 10120045-45236 Prop 10120045-45236 Prop 10120045-45237 Misc 10120045-45238 Town 10120045-45290 Misc 10120045-45290 Misc 10120045-45290 Misc 10120045-46940 Rec 10120045-46950 Misc 10120045-46950 Misc 10120045-46950 Misc 10120045-46950 Misc 10120045-45310 Teleg 10120045-45310 Teleg 10120045-45310 Teleg 10120045-45310 Teleg 10120045-45310 Teleg 10120045-45310 Teleg 10120045-46950 Misc 10120045-46950 Misc 10120045-45310 Teleg 10120045-45310 Teleg 10120045-45310 Teleg 10120045-46950 Misc 10120045-46950 Misc 10120045-46950 Misc 10120045-46950 Misc 10120045-46950 Misc 10120045-47300 Pilot 10120047-47300 Pilot 10120047-47300 Misc 10120047-47900 Misc	Building Dept - Flood Plain Mgmt		\$		\$ 5,439	\$	6,000	\$		\$	
10119042-42230	lectrical Permits \$	\$ 264,832		176,254	\$ 182,081	\$	183,000	s	190,000	\$	190,0
10119042-42240 Plum 10119042-42250 Zonin 10119042-422150 Zonin 10119042-42150 Zonin 10113042-42110 Alcolo 10113042-42110 Plotin 10113042-42120 Plotin 10113042-42120 Plotin 10113042-42120 Plotin 10112043-43250 Bldg Plotin 10112043-43250 Bldg Plotin 10112044-44100 Investication Plotin 101120045-45210 Electro 101120045-45210 Electro 101120045-45211 Education 101120045-45213 Plotin 101120045-45233 Plotin 101120045-45234 Mote 101120045-45234 Mote 101120045-45234 Mote 101120045-45234 Mote 101120045-45234 Plotin 101120045-45234 Propin 101120045-45234 Propin 101120045-45236 Propin 101120045-46956 Propin 10112004	excavation Permits \$			176,254	\$ 1,905	\$	2,000	\$	6,000	\$	6,0
10119042-42250 Zonii 10131042-42110 Alcol 10131042-42110 City 10132042-42910 City 10132042-42910 City 10132042-42910 City 10132042-42910 City 10132042-42910 City 10132042-42910 City 10132042-42920 City 10124043-43200 Tax I 10124043-43200 Tax I 10124043-43250 Bidg				., .,							
10131042-42110	lumbing & Heating Permits \$			96,548	\$ 38,074	\$	40,000	\$	91,000	\$	91,0
10131042-42130 Polici 10132042-42910 City 10132042-42920 Dog 10132042-42920 Dog 10132042-42120 Heal 10124043-43200 Tax 10124043-43250 Bidg 10120044-44100 Investigation 10120044-44101 City 10120044-44210 City 10120045-45211 Educ 10120045-45211 Educ 10120045-45211 Educ 10120045-45213 Pilot 10120045-45231 Pilot 10120045-45232 Prop 10120045-45234 Town 10120045-45236 Prop 10120045-45237 Prop 10120045-45238 Prop 10120045-45239 Prop 10120045-45290 Misc 10120045-45290 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46950 Misc 10120047-47300 Park 1012047-47300 Park	oning Permits \$			135,000	\$ 47,202	\$	50,000	\$	103,000	\$	103,0
10132042-42910 City 10132042-42912 Dog 10133042-42912 Dog 10153042-42912 Healt 1013043-43100 Park 10124043-43200 Tax 10124043-43200 Tax 10124043-43200 Bidg 10122044-44100 Invest 10120044-4410 City 10120045-45210 City 10120045-45211 Educ 10120045-45211 Educ 10120045-45211 Educ 10120045-45211 Pilot 10120045-45213 Monto 10120045-4523 Monto 10120045-4523 Monto 10120045-4523 Prop 10120045-4523 Prop 10120045-4523 Prop 10120045-4523 Prop 10120045-4523 Prop 10120045-4523 Prop 10120045-4523 Misc 10120045-4523 Misc 10120045-4523 Misc 10120045-4695 Misc 10120045-4695 Misc 10120046-4695 Misc 10120046-4695 Misc 10120046-4695 Misc 10120047-47300 Park 1012047-47300 Park 10120	Ilcoholic Beverage License \$			700	\$ 700	\$	900	\$		\$	1,0
1012044-42920 1015044-42920 1015044-42920 1015044-42920 1015044-42920 1012044-43920 1012044-43920 1012044-43920 1012044-43920 1012044-4410 1012045-4521 10120045-4521 10120045-4521 10120045-4521 10120045-4523 10120045-4523 10120045-4523 10120045-4523 10120045-4523 10120045-4523 10120045-4523 10120045-4523 10120045-4523 10120045-4523 10120045-4523 10120045-4523 10120045-4523 10120045-4523 10120045-4523 10120045-4523 10120045-4523 10120045-4523 10120045-4524 10120045-4529 10120045-4529 10120045-4529 10120045-4529 10120045-4529 10120045-4529 10120045-4529 10120045-4529 10120045-4529 10120045-4529 10120045-4529 10120045-46950 10120045-46950 10120045-46950 10120045-46950 10120045-45340 10120045-45340 10120045-45340 10120045-45340 10120045-47380 10120047-47380 10120487-47380 10120487-47380 10120487-47380 10120487-47380 10120487-47380 10120487-47380 10120487-47380 10120487-47380 10120487-47380 10120487-47380 10120487-47380 10120487-47380 10120487-47380 10120487-47380	olice & Protection Licenses \$	\$ 28,205	\$	25,701	\$ 17,460	\$	25,000	\$	27,000	\$	27,0
International Content	ity Clerk Fees \$	\$ 6,595	\$	6,300	\$ 3,443	\$	4,000	\$	6,500	\$	6,5
International Content	log Pound Releases \$	\$ 2,369	\$	500	\$ 1,678	\$	2,500	\$	1,000	\$	1,0
10131043-43100	lealth Licenses \$	\$ 101,491	\$	85,400	\$ 102,439	\$	110,000	\$	105,000	\$	105,0
10131043-43100	P. DENALTIES										
10124043-43200											
USE OF MONEY/PROPERION	3 131	\$ 169,087		200,254	\$ 12,904	\$	50,000	\$	100,000	\$	100,0
USE OF MONEY/PROP 10120044-44210 City 10120044-44210 City 10120045-45210 State 10120045-45211 Educ 10120045-45213 Pilot 10120045-45233 Mont 10120045-45234 Prop 10120045-45236 Prop 10120045-45230 Prop 10120045-46950 Misc 10120045-45340 Teleg 10120045-45340 Teleg 10120047-47300 Park 10120047-47300 Park 10120047-47300 Price 1012047-47300 Price 1012047-4	ax Fines	\$ 74,936	\$	53,452	\$ 21,094	\$	50,000	\$	60,000	\$	60,0
10120044-44100 Investigation of the properties o	Bldg Code Violations		\$	7,785	\$	\$		\$	9,000	\$	9,0
10120044-44100 Investigation of the properties o	Subtotal	\$ 244,022	\$	261,491	\$ 33,998	\$	100,000	\$	169,000	\$	169,0
10120044-44100 Investigation of the properties o											
10120044-44210 City FROM OTHER AGENCY 10120045-45200 State 10120045-45211 Educ 10120045-45213 Pilot 10120045-45234 Moto 10120045-45235 Mash 10120045-45236 Prop 10120045-45236 Prop 10120045-45238 Prop 10120045-45239 Misc 10120045-45290 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46950 Misc 10120047-47300 Park 10120047-47300 Park 10120047-47300 Pilot 10120047-47300 Sele 10120047-47300 Pilot 10120047-47300 Pilot 10120047-47300 Pilot 10120047-47300 Pilot 10120047-47300 Misc	<u>KOPERTY</u>										
FROM OTHER AGENCI 10120045-45200 State 10120045-45211 Educ 10120045-45213 Pilot 10120045-45233 Muni 10120045-45234 Moto 10120045-45236 Prop 10120045-45230 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46951 Misc 10120046-46951 Misc 10120046-46951 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46950 Misc 10120047-47300 Park 10120047-47300 Park 10120047-47300 Park 10120047-47300 Sale 10120047-47300 Sale 10120047-47300 Misc 10120047-47300 Misc 10120047-47300 Misc 10120047-47300 Misc	nvestment Income	\$ 120,555	\$	52,000	\$ 615,612	\$	1,100,751	\$	653,000	\$	653,0
10120045-45200 State 10120045-45211 Educ 10120045-45211 Educ 10120045-45219 Heali 10120045-45231 Pilot 10120045-45233 Mun 10120045-45234 Moto 10120045-45234 Prop 10120045-45236 Prop 10120045-45236 Prop 10120045-45240 Misc 10120045-45290 Misc 10120045-45290 Misc 10120045-45290 Misc 10120045-45290 Misc 10120046-46950 Misc 10120047-47300 Park 10120047-47300 Park 10120047-47300 Park 10120047-47300 See 10120047-47300 See 10120047-47300 Misc	City Facility Rental	\$ 33,250	\$	28,611	\$ 13,750	\$	28,611	\$	28,000	\$	28,0
10120045-45200 State 10120045-45211 Educ 10120045-45211 Educ 10120045-45219 Heali 10120045-45231 Pilot 10120045-45233 Mun 10120045-45234 Moto 10120045-45234 Prop 10120045-45236 Prop 10120045-45236 Prop 10120045-45240 Misc 10120045-45290 Misc 10120045-45290 Misc 10120045-45290 Misc 10120045-45290 Misc 10120046-46950 Misc 10120047-47300 Park 10120047-47300 Park 10120047-47300 Park 10120047-47300 See 10120047-47300 See 10120047-47300 Misc	Subtotal 5	\$ 153,805	\$	80,611	\$ 629,362	\$	1,129,362	\$	681,000	\$	681,0
10120045-45200 State 10120045-45211 Educ 10120045-45211 Educ 10120045-45219 Heali 10120045-45231 Pilot 10120045-45233 Mun 10120045-45234 Moto 10120045-45234 Prop 10120045-45236 Prop 10120045-45236 Prop 10120045-45240 Misc 10120045-45290 Misc 10120045-45290 Misc 10120045-45290 Misc 10120045-45290 Misc 10120046-46950 Misc 10120047-47300 Park 10120047-47300 Park 10120047-47300 Park 10120047-47300 See 10120047-47300 See 10120047-47300 Misc											
10120045-45211 Educ 10120045-45211 Heal 10120045-45213 Pilot 10120045-45231 Pilot 10120045-45233 Muni 10120045-45234 Moto 10120045-45236 Prop 10120045-45238 Prop 10120045-45239 Misc 10120045-4529 Elect 10120045-4529 Elect 10120045-4529 Misc 10120045-4529 Misc 10120045-4529 Misc 10120045-45210 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46951 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46950 Misc 10120047-47300 Park 10120047-47300 Park 10120047-47300 Pilot 10120047-47300 Pilot 10120047-47300 Pilot 10120047-47300 Pilot 10120047-47300 Pilot 10120047-47300 Misc 10120047-47900 Misc	NCIES										
10120045-45219 Heal 10120045-45231 Pilot 10120045-45233 Muni 10120045-45234 Moto 10120045-45235 Moto 10120045-45236 Prop 10120045-45238 Prop 10120045-45238 Prop 10120045-45239 Elect 10120045-45248 Town 10120045-45290 Elect 10120045-45290 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46951 Misc 10120046-46953 All O 10120046-46953 All O 10120047-47300 Park 10120047-47300 Park 10120047-47300 Park 10120047-47300 Sew 10120047-47300 Vale 1012047-47300 Vale 1012047-47300 Vale 1012047-47300 Vale	State grants		\$		\$ 10,671	\$	10,671	\$		\$	
10120045-45231 Pilot 10120045-45233 Mun 10120045-45234 Moto 10120045-45235 Mast 10120045-45235 Prop 10120045-45238 Prop 10120045-45238 Prop 10120045-45239 Elect 10120045-45290 Elect 10120045-45290 Misc 10120045-45290 Misc 10120046-46950 Misc 10120047-47380 Pilot	ducational Cost Sharing	\$ 45,207,234	\$	45,140,487	\$ 20,699,652	\$	45,140,487	\$	45,140,487	\$	45,140,4
10120045-45233 Muni 10120045-45234 Moto 10120045-45235 Masl 10120045-45236 Prop 10120045-45238 Prop 10120045-45239 Prop 10120045-45230 Elect 10120045-45230 Elect 10120045-52290 Elect 10120045-52290 Elect 10120046-46950 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46951 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46950 Misc 10120047-47300 Parki 10120047-47300 Parki 10120047-47300 Pilot 10120047-47300 Sele 10120047-47300 Vale	lealth Services	\$ 73,776	\$	60,000	\$ 74,185	\$	74,185	\$	73,000	\$	73,0
10120045-45233 Muni 10120045-45234 Moto 10120045-45235 Masl 10120045-45236 Prop 10120045-45238 Prop 10120045-45238 Prop 10120045-45230 Elect 10120045-52290 Elect 10120045-52290 Elect 10120045-646940 Recc 10131046-46710 Polic 10120046-46950 Misc 10120046-46950 Misc 10120046-46951 Misc 10120047-47300 Parki 10120047-47300 Parki 10120047-47300 Parki 10120047-47300 Sew 10120047-47300 Vale 10120047-47300 Misc 10120047-47300 Vale	Pilot-Colleges & Hospitals	\$ 8,693,468	\$	8,741,348	\$ 8,741,348	\$	8,741,348	s	8,756,669	\$	8,756,6
10120045-45234 Moto 10120045-45235 Masl 10120045-45236 Prop 10120045-45238 Prop 10120045-45238 Prop 10120045-45239 Misc 10120045-52290 Elect 10120045-52290 Elect 10120046-46940 Recc 10131046-46710 Polic 10120046-46950 Misc 10120046-46951 Misc 10120046-46952 Misc 10120046-46953 All O OTHER REVENUES 10120047-47300 Park 10120047-47300 Park 10120047-47300 Selve		\$ 147,516		147,516	\$ 1.084.924	\$	1.084.924	s	147,516	\$	147.5
10120045-45235 Masl 10120045-45236 Prop 10120045-45238 Prop 10120045-45238 Prop 10120045-45249 Misc 10120045-45290 Elect 10120045-45290 Misc 10120045-46940 Recc 10131046-46940 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46951 Misc 10120046-46951 Misc 10120046-46951 Misc 10120046-46951 Misc 10120046-46951 Misc 10120046-46951 Misc 10120047-47900 Sale 10120047-47300 Pilot 10120047-47300 Insur 10120047-47300 Insur 10120047-47300 Insur 10120047-47300 Misc 10120047-47900 Misc 10120047-47900 Misc 10120047-47900 Misc	Notor Vehicle Tax Reimbursement	, ,,,,,,,,	\$	502,691	\$ 502,691	\$	502,691	\$	672,795	\$	672.7
10120045-45236 Prop 10120045-45238 Prop 10120045-45238 Prop 10120045-45249 Misc 10120045-5229 Elect 10120045-5229 Elect 10120045-646940 Recc 10131046-46950 Misc 10120046-46950 Misc 10120046-46951 Misc 10120046-46951 Misc 10120046-46951 Misc 10120046-46951 Misc 10120047-47301 Telep 10120047-47301 Park 10120047-47300 Park 10120047-47300 Park 10120047-47300 Pilot 10120047-47300 Insur 10120047-47300 Misc 10120047-47900 Misc 10120047-47900 Misc 10120047-47900 Misc 10120047-47900 Misc		\$ 807,097		807,097	\$ 269,032	\$	807,097	\$	807,097	\$	807,0
10120045-45238 Prop 10120045-45248 Town 10120045-45249 Misc 10120045-52290 Elect 10120045-52290 Elect 10120046-46910 Misc 10120046-46950 Misc 10120046-46950 Misc 10120046-46951 Misc 10120046-46953 All O OTHER REVENUES 10120045-45340 SCCI 10120047-47380 Park 10120047-47380 Park 10120047-47380 Park 10120047-47380 Insur 10120047-47380 Sew 10120047-47380 Vale											
10120045-45248 Town 10120045-45290 Misc 10120045-52290 Elect 10120045-52290 Elect 10120045-52290 Misc 10120046-46940 Recc 10130146-46710 Polic 10120046-46950 Misc 10120046-46950 Misc 10120046-46951 Misc 10120046-46951 Misc 10120046-46953 All O OTHER REVENUES 10120047-47300 Park 10120047-47300 Park 10120047-47300 Park 10120047-47300 Sew 10120047-47300 Vale 10120047-47300 Vale 10120047-47300 Vale 10120047-47300 Vale 10120047-47300 Vale 10120047-47300 Misc 10120047-47300 Vale	Prop Tax Relief-Totally Disabl			5,000	\$ 4,018	\$	5,000	\$	4,600	\$	4,6
10120045-45290 Misc 10120045-52290 Elect 10120045-52290 Elect 10120045-52290 Elect 10112546-46940 Recc 10131046-46950 Misc 10120046-46950 Misc 10120046-46953 All O OTHER REVENUES 10120045-45310 Telep 10120045-45310 Telep 10120047-47300 Park 10120047-47300 Piot 1012047-47300		\$ 114,482		127,400	\$ 98,437	\$	127,400	\$	110,000	\$	110,0
CHARGES - CURRENT 10112545-46940 Recc 10131046-46710 Polic 10120046-46950 Misc 10120046-46954 Misc 10120046-46955 AII O OTHER REVENUES 10120047-45310 Polic 10120047-47300 Park 10120047-47300 Sew 10120047-47300 Sew 10120047-47300 Incl 10120047-47300 Sew 10120047-47300 Misc 10120047-47300 Misc 10120047-47900 Misc 10120047-47900 Misc 10120047-47900 Misc 10120047-47900 Misc	own Aid Road	\$ 618,370	\$	618,370	\$ 621,029	\$	621,029	\$	621,029	\$	621,0
CHARGES - CURRENT 10112546-46940 Recc 10131046-46710 Polic 10120046-46950 Misc 10120046-46954 Misc 10120046-46953 All O OTHER REVENUES 10120047-45310 Teleg 10120047-45310 Polic 10120047-47300 Park 10120047-47300 Pilot 10120047-47300 Insur 10120047-47800 Vale 10120047-47800 Misc 10120047-47900 Misc 10120047-47900 Misc 10120047-47900 Quig 10130047-47901 Quig 10130047-47901 Circ	Miscellaneous State/Fed Grants	\$ 172,566	\$	122,000	\$ 186,299	\$	186,299	\$	165,000	\$	165,0
10112546-46940 Recc 10131046-46710 Polic 10120046-46950 Misc 10120046-46956 Misc 10120046-46953 AlI O OTHER REVENUES 10120045-45310 Telep 10120045-45310 Polic 10120047-47300 Park 10120047-47300 Pict 10120047-47300 Sew 10120047-47300 Vale 10120047-47300 Vale 10120047-47300 Misc	Election Day Expense				\$ (2,450)	\$		\$		\$	
10112546-46940 Recc 10131046-46710 Polic 10120046-46950 Misc 10120046-46956 Misc 10120046-46953 AlI O OTHER REVENUES 10120045-45310 Telep 10120045-45310 Polic 10120047-47300 Park 10120047-47300 Pict 10120047-47300 Sew 10120047-47300 Vale 10120047-47300 Vale 10120047-47300 Misc	Subtotal	\$ 55,838,541	\$	56,271,909	\$ 32,289,837	\$	57,301,131	\$	56,498,193	\$	56,498,1
10112546-46940 Recc 10131046-46710 Polic 10120046-46950 Misc 10120046-46956 Misc 10120046-46953 AlI O OTHER REVENUES 10120045-45310 Telep 10120045-45310 Polic 10120047-47300 Park 10120047-47300 Pict 10120047-47300 Sew 10120047-47300 Vale 10120047-47300 Vale 10120047-47300 Misc											
10131046-46710 Polici 10120046-46950 Misc 10120046-46952 Misc 10120046-46956 Misc 10140046-46953 All O OTHER REVENUES 10120047-45310 Telep 10120047-47300 Park 10120047-47300 Sew	ENT SERVICES										
10131046-46710 Polici 10120046-46950 Misc 10120046-46952 Misc 10120046-46956 Misc 10120046-46953 All O OTHER REVENUES 10120047-45340 Sect 10120047-47300 Park 10120047-47300 Pilot 10120047-47300 Sect 10120047-47300 Insur	Record Legal Instrument Fees	\$ 1,790,737	\$	1,650,000	\$ 977,982	\$	1,650,000	\$	1,555,000	\$	1,555,0
10120046-46950 Misc 10120046-46952 Misc 10120046-46956 Misc 10140046-46953 All O OTHER REVENUES 10120045-45310 Teleg 10120045-45340 SCCI 10120047-47300 Parki 10120047-47300 Sew 10120047-47800 Sew 10120047-47800 Misc 10120047-47900 Misc 10120047-47900 Misc 10120047-47900 Misc 10120047-47900 Quig 10130047-47901 Circl		\$ 12,968	\$	13,500	\$ 6,264	\$	10,000	\$	12,900	\$	12,9
10120046-46952 Misc 10120046-46953 All O OTHER REVENUES 10120045-45310 Telep 10120045-45340 SCCI 10120047-47300 Pallo 10120047-47360 Pillo 10120047-47360 Sewe 10120047-47360 Vale 10120047-47900 Misc 10120047-47900 Misc 10120047-47900 Quig 10130047-47901 Quig	- · · · · · · · · · · · · · · · · · · ·	\$ 2,125		37,900	\$ 205	\$	250	\$	2,100		2,1
01120046-46956 Misc 010140046-46953 All O OTHER REVENUES 010120045-45310 Telep 10120047-43300 Parki 10120047-47300 Pilot 10120047-47380 Pilot 10120047-47380 Insur 10120047-47380 Vale 10120047-47900 Misc 10120047-47900 Misc 10120047-47900 Quig 10130047-47901 Quig	liscellaneous - General Gov't			56,000	\$ 19,538	\$		s		\$	50,0
OTHER REVENUES 10120045-45310 Telep 10120045-45310 Park 10120047-47300 Park 10120047-47305 Pilot 10120047-47305 Sew 10120047-47300 Vale 10120047-47300 Misc 10120047-47900 Misc 10120047-47900 Misc 10120047-47900 Quig 10130047-47910 Fire I	lisc Parks & Recreation			220,000	\$ 50,954	\$	60,000	\$	71,000	\$	71,0
OTHER REVENUES 10120045-45310 Telep 10120045-45340 SCCI 10120047-47300 Parki 10120047-47360 Sew 10120047-47380 Insur 10120047-47380 Vale 10120047-47900 Misc 10120047-47900 Misc 10120047-47900 Quig 10130047-47910 Fire I											
10120045-45310 Telep 10120045-45340 SCCI 10120047-43300 Parki 10120047-4730 Pilot 10120047-47380 Pilot 10120047-47380 Insur 10120047-47800 Yale 10120047-47900 Misc 10120047-47900 Quig 10130047-47910 Fire I	II Other-Public Works \$			3,000	\$ 12,449	\$	13,429	\$	13,000	\$	13,0
10120045-45310 Telep 10120045-45340 SCCI 10120047-43300 Parki 10120047-4730 Pilot 10120047-47380 Pilot 10120047-47380 Insur 10120047-47800 Yale 10120047-47900 Misc 10120047-47900 Quig 10130047-47910 Fire I	Subtotal \$	\$ 2,192,833	\$	1,980,400	\$ 1,067,392	\$	1,754,679	\$	1,704,000	\$	1,704,0
10120045-45310 Telep 10120045-45340 SCCI 10120047-43300 Parki 10120047-4730 Pilot 10120047-47380 Pilot 10120047-47380 Insur 10120047-47800 Yale 10120047-47900 Misc 10120047-47900 Quig 10130047-47910 Fire I	s										
10120045-45340 SCCI 10120047-47300 Parki 10120047-47200 Sale 10120047-47360 Pilot 10120047-47380 Insur 10120047-47800 Yale 10120047-47900 Misc 10120047-47900 Quig 10130047-47910 Fire I	=	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_	AF		•	AF		70.000		
10120047-43300 Parki 10120047-47300 Sale 10120047-47360 Pilot 10120047-47360 Sew 10120047-47380 Insur 10120047-47800 Vale 10120047-47900 Misc 10120047-47900 Quig 10130047-47910 Fire I	elephone Access Grant \$				\$ -	\$		\$	79,000		79,0
10120047-47200 Sale 10120047-47360 Pilot 10120047-47360 Sewe 10120047-47380 Insur 10120047-47900 Misc 10120047-47904 Quig 10130047-47310 Fire	CCRWA-Pilot Grant \$			301,100	281,894	\$	301,100		285,000		285,0
10120047-47350 Pilot 10120047-47360 Sewe 10120047-47380 Insul 10120047-47800 Yale 10120047-47900 Misc 10120047-47904 Quig 10130047-47310 Fire I	arking Meter Revenue \$			62,000	\$ 	\$		\$,	\$	300,0
10120047-47360 Sewe 10120047-47380 Insur 10120047-47800 Yale 10120047-47900 Misc 10120047-47904 Quig 10130047-47310 Fire I	ale of Property \$	\$ 550,800	\$	14,500	\$ 250,931	\$	250,931	\$	250,000	\$	250,0
10120047-47380 Insur 10120047-47800 Yale 10120047-47900 Misc 10120047-47904 Quig 10130047-47310 Fire	rilot - Housing Authority \$	\$ 135,688	\$	146,600	\$ 169,656	\$	169,656	\$	148,000	\$	148,0
10120047-47800 Yale 10120047-47900 Misc 10120047-47904 Quig 10130047-47310 Fire	ewer Fee Collection Expenses	\$ 55,166	\$	55,200	\$	\$	55,200	\$	55,166	\$	55,1
10120047-47800 Yale 10120047-47900 Misc 10120047-47904 Quig 10130047-47310 Fire	nsurance Reimbursement \$	\$ 4,728	\$	9,823	\$	\$		\$	4,000	\$	4,0
10120047-47900 Misc 10120047-47904 Quig 10130047-47310 Fire I	ale Contribution \$			466,715	505,015	\$	505,015	\$		\$	506,0
10120047-47904 Quig 10130047-47310 Fire I	liscellaneous \$			160,000	\$ 51,184	\$	60,000		65,000		65,0
10130047-47310 Fire I											
	Quigley/Yale Parking \$			43,603	-,	\$	43,603		43,603		43,6
10145047-47340 Orga	ire Dept Share Of ERS			916,427	\$ 381,481	\$	653,968	\$	806,000	\$	806,0
	Organic Recycling Compost \$		\$	10,600	\$ 3,080	\$	6,000	\$	10,600	\$	10,6
		\$ 2,663,665	\$	2,281,568	\$ 1,732,546	\$	2,204,343	\$	2,552,369	\$	2,552,3
	Subtotal \$										
OTHER FINANCIAL SO											
10120048-48100 Oper			\$	110,000	\$	\$	110,000	\$	-	\$	
		-				_		\$		\$	
	_ <u>SOURCES</u> Operating Transers In) \$	-	\$ -	\$	-	-	-	Ф	
	_ SOURCES pperating Transers In \$ pperating Transers Out \$	\$ (388,450)		200 000	-						200.0
200-10-40000 17an:	SOURCES pperating Transers In \$ sperating Transers Out \$ sesidual Equity Transfers In \$	\$ (388,450)	\$	200,000	\$	\$	200,000	\$	200,000	\$	
	SOURCES Operating Transers In \$ Operating Transers Out \$ esidual Equity Transfers In \$ ransfer From Sewer Oper Fund \$	\$ (388,450) \$ - \$ 548,785	\$	424,004	\$	\$	200,000 424,004	\$ \$	200,000 307,099	\$	307,0
	SOURCES pperating Transers In \$ sperating Transers Out \$ sesidual Equity Transfers In \$	\$ (388,450) \$ - \$ 548,785	\$		\$	\$	200,000	\$	200,000	\$	200,0 307,0 507,0

SOURCE OF REVENUES

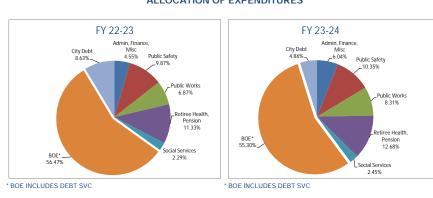




Summary of General Fund Expenditures

Julilli	ıaı y	U	i GC	••	Ciai	•	ullu L	-4	ypcii	V.	itui C	•	
		E	FY22 ACTUAL EXPENSES		FY 23 ADOPTED BUDGET		FY23 TD JANUARY EXPENSES		FY23 PROJECTION EXPENSES		FY 24 DEPT. REQUEST		FY 24 MAYOR'S RECOMM.
GENERAL GOVERNMENT				Т		_						_	
City Council		\$	102,098	\$	118,489	\$	55,521	\$	101,486	\$	128,489	\$	118,489
Mayor's Office		\$	299,860	\$	335,909	\$	190,761	\$	304,700	\$	338,523	\$	338,523
Corporation Counsel Labor Relations & Personnel		\$	646,408	\$	738,121	\$	290,349	\$	663,374	\$	746,626 458,162	\$	746,626
Communications - City		\$	253,709 225,507	\$	438,383 357,055	\$	142,823 159,422	\$	254,609 296,070	\$	285,644	\$	458,162 285,644
Town & City Clerk		\$	340,850	\$	419,621	\$	211,772	\$	424,421	\$	431,175	\$	431,175
Registrar Of Voters		\$	125,624	\$	164,352	\$	109,893	\$	167,118	\$	205,104	\$	179,104
Probate Court		\$	7,997	\$	9,658	\$	2,145	\$	7,529	\$	9,658	\$	9,658
DI ANNUNO A DEVEL ODMENT	Subtotal	>	2,002,052	\$	2,581,588	\$	1,162,686	\$	2,219,307	\$	2,603,381	\$	2,567,381
PLANNING & DEVELOPMENT Planning & Development		\$	378,044		534,733	\$	266,964	\$	438,665	\$	564,639	\$	559,639
Grants Administration		\$	99,538	\$	226,842	\$	56,833	\$	260,392	\$	281,234	\$	281,234
Building Department	Subtotal	\$	425,146 902,727	\$	614,774 1,376,349	\$	225,578 549,375	\$	391,309 1,090,366	\$	636,884 1,482,757	\$	636,884 1,477,757
FINANCE			,		.,,		211,212		1,212,222		1,102,101		.,,.
Treasurer		\$	7,600	\$	7,600	\$	4,433	\$	7,600	\$	7,600	\$	7,600
Finance/Comptroller		\$	960,679	\$	973,958	\$	616,448	\$	1,378,341	\$	1,133,322	\$	1,133,322
Purchasing		\$	214,856	\$	299,281	\$	128,107	\$	259,215	\$	313,755	\$	313,755
Info. & Tech. / Data Processis	ng	\$	730,421	\$	663,177	\$	171,743	\$	629,901	\$	812,249	\$	812,249
Central Services Tax Assessment		\$	112,339	\$	146,260	\$	68,948	\$	145,545	\$	150,900	\$	150,900
Board Of Assessment Appea	ls	\$	449,688 3,506	\$	471,126 3,600	\$	256,887 118	\$	450,086 204	\$	522,162 3,600	\$	522,162 3,600
Tax Collection		\$	421,895	\$	455,291	\$	243,061	\$	423,895	\$	488,851	\$	488,851
	Subtotal	\$	2,900,984	\$	3,020,293	\$	1,489,745	\$	3,294,787	\$	3,432,438	\$	3,432,438
PUBLIC SAFETY Emergency Reporting System	n (FDS)	\$	1,976,003	\$	2,158,503	\$	1,143,000	\$	2,151,324	\$	2,112,307	\$	2,112,308
Public Safety Administration	ii (LR3)	\$	1,976,003	\$	1,106,962	\$	594,972	\$	1,206,260	\$	1,216,416	\$	1,216,416
Public Safety Operations		\$	12,591,627	\$	12,614,183	\$	7,400,643	\$	13,101,603	\$	13,171,726	\$	13,171,726
Public Safety Support		\$	1,131,791	\$	1,094,765	\$	617,683	\$	1,011,808	\$	1,095,727	\$	1,095,727
Animal Control		\$	273,750	\$	285,328	\$	161,169	\$	249,521	\$	306,900	\$	306,900
Emergency Management	Subtotal	\$	22,116 17,142,788	\$	52,250 17,311,991	\$	7,505 9,924,972	\$	13,195 17,733,711	\$	53,500 17,956,576	\$	53,500 17,956,576
PUBLIC WORKS													
Administration		\$	504,597	\$	604,658	\$	208,781	\$	600,676	\$	810,697	\$	810,697
Bureau Of Engineering		\$	411,783	\$	444,674	\$	121,670	\$	370,107	\$	484,449	\$	484,449
Central Garage Compost Site		\$	1,186,039 36,150	\$	1,499,571 40,200	\$	634,642 11,491	\$	1,478,457 40,200	\$	1,626,391 127,200	\$	1,626,391 127,200
Disposal Of Solid Waste		\$	3,966,318	\$	4,108,900	\$	1,885,117	\$	4,108,900	\$	4,241,700	\$	4,241,700
Grounds & Building. Mainten	ance	\$	1,786,767	\$	1,418,655	\$	652,461	\$	1,435,000	\$	1,792,375	\$	1,792,375
Hwy & Park Maintenance	Subtotal	\$	3,976,434 11,868,088	\$	4,442,476 12,559,134	\$	2,127,967 5,642,129	\$	3,971,777 12,005,117	\$	5,327,073 14,409,885	\$	5,327,073 14,409,885
LILIMANI DESCUIDOES			,,	Ť	,,	Ť	-,,	Ť	12,000,111	Ť	, ,	Ť	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
HUMAN RESOURCES Human Resources		\$	441,942	\$	456,344	\$	203,757	\$	384,891	\$	535,052	\$	535,052
Elderly Services		\$	354,549	\$	425,252	\$	169,761	\$	381,411	\$	439,201	\$	439,201
Parks & Recreation		\$	835,751	\$	1,085,153	\$	644,177	\$	1,084,708	\$	1,137,458	\$	1,137,458
Health Department	Subtotal	\$	374,990 2,007,233	\$	497,307 2,464,056	\$	244,984 1,262,679	\$	457,573 2,308,583	\$	518,116 2,629,828	\$	518,116 2,629,828
	oubtotal												
LIBRARY	Subtotal	\$	1,435,692 1,435,692	\$	1,575,374 1,575,374	\$	918,968 918,968	\$	1,575,374 1,575,374	\$	1,701,404 1,701,404	\$	1,625,000 1,625,000
BOARD OF EDUCATION						Ī		Ī		Ī			
Tuition Student Transportation		\$		\$	8,487,214		8,732,415	\$	8,246,037		8,737,214		8,737,214
Student Transportation Salaries		\$	5,912,206 51.592.975	\$	5,390,445 51,438,469	\$	4,613,099 51,228,212	\$	5,359,511 53,342,106	\$	5,626,657 50,232,258	\$	5,626,657 50,232,258
Operation Of Plant		\$	3,667,282	\$	3,847,829	\$	3,711,696	\$	3,175,756	\$	3,847,829	\$	3,847,829
Benefits & Fixed Charges		\$	16,693,293	\$	18,215,805	\$	16,165,593	\$	17,355,252	\$	18,935,805	\$	18,935,805
Purchased Services		\$	1,476,638	\$	1,161,159	\$	1,324,482	\$	1,161,159	\$	1,161,159	\$	1,161,159
Instruction	Subtotal	\$	1,014,243 89,648,221	\$	1,419,500 89,960,421	\$	1,364,532 87,140,030	\$	1,000,600 89,640,421	\$	1,419,500 89,960,421	\$	1,419,500 89,960,421
	Subtotal	Þ	09,040,221	Þ	69,900,421	Þ	67,140,030	Þ	09,040,421	Þ	09,900,421	Þ	69,900,421
OPERATING CHARGES City Insurance		\$	1,324,151	<	800,977	•	836,445	¢	1,116,651	•	1,210,000	•	1,210,000
Pensions & Hospitalizations		\$	17,244,180						19,022,040				20,742,443
Med Com. Program		\$	38,593	\$	42,179	\$	-		42,179	\$	43,023	\$	43,023
	Subtotal	\$	18,606,924	\$	19,655,714	\$	11,323,970	\$	20,180,870	\$	21,995,465	\$	21,995,465
DEBT SERVICE		\$	17 000 570		14 400 405		0.7/0.7/0		12 (44 0/ 7		14 250 (7:		14 350 (7:
Indebtedness	Subtotal	_	17,900,579 17,900,579		14,628,695 14,628,695				12,644,067 12,644,067		14,359,674 14,359,674		14,359,674 14,359,674
CONTINGENCY / OTHER													
Contingent Fund	Subtotal	\$	927,182 927,182		3,228,500 3,228,500		163,194 163,194		6,362,438 6,362,438		2,890,570 2,890,570		3,004,570 3,004,570
	rand Total										173,422,401		
CITY TOTAL BOARD OF EDUCATION TOT	ΔΙ										83,461,979 89,960,421		
GRAND TOTAL											173,422,400		
CIAND TOTAL	=	Ų	.55,654,670		.00,002,110	4	132,101,031	φ	.07,070,041	9	110,722,900		. 7 3 7 10 7 7 7

ALLOCATION OF EXPENDITURES



AUDITED GENERAL FUND BALANCE (Millions)



Page 16 - Thursday, March23, 2023

WEST HAVEN VOICE

BUDGET SUMMARY AND CITY MILL RATE CALCULATION

		FY22		FY23 ADOPTED		FY23		FY23	FY24 DEPARTMENT		FY24 MAYOR'S REC
		ACTUAL		BUDGET	Υ	TD JANUARY	P	ROJECTION	REQUEST	IN.	BUDGET
TOTAL EXPENDITURES	\$	165,654,670	\$	168,362,116	\$	132,167,857	\$	169,375,041	\$ 173,422,400	\$	173,418,99
OPERATIONAL REVENUE	\$	7,916,501	\$	7,902,733	\$	4,942,388	\$	8,003,538	\$ 8,226,218	\$	8,226,2
FEDERAL & STATE GRANTS	\$	55,838,541	\$	56,271,909	\$	32,289,837	\$	57,301,131	\$ 56,498,193	\$	56,498,19
NON CURRENT TAXES	\$	2,598,895	\$	1,773,000	\$	1,305,145	\$	1,773,000	\$ 1,950,000	\$	1,950,0
CURRENT PROPERTY TAX LEVY	\$	99,300,734	\$	102,414,474	\$	93,630,487	\$	102,414,474	\$ 106,747,989	\$	106,744,58
TOTAL REVENUES	\$	165,654,670	\$	168,362,116	\$	132,167,857	\$	169,492,143	\$ 173,422,400	\$	173,418,9
NET GL - MOTOR VEHICLE			\$	367,793,440					\$ 398,182,510	\$	398,182,5
NET GL - REAL ESTATE / PP			\$	2,757,832,973					\$ 2,775,733,566	\$	2,775,733,5
NET GRAND LIST			\$	3,125,626,413					\$ 3,173,916,076	\$	3,173,916,0
GROSS TAX LEVY - MV			\$	10,780,026					\$ 11,690,638		11,690,6
GROSS TAX LEVY - R/E, PP			\$	93,299,724					\$ 96,793,091	\$	96,789,6
GROSS TAX LEVY			\$	104,079,750					\$ 108,483,729	\$	108,480,2
RESERVE FOR ELDERLY CREDITS			\$	-					\$	\$	
NET TAX LEVY			\$	104,079,750					\$ 108,483,729	\$	108,480,2
COLLECTION RATE				98.40%					98.40%		98.40%
CAPITAL & NON-RECURRING											
CAPITAL & NON-RECURRING			s	462,045					\$ 311,500	\$	311,5
CAPITAL & NON-RECURRING MILL RATE				0.15					0.10		0.
MILL RATE CALCULATION											
									29.36		29.
GENERAL FUND MILL RATE - MV				29.31							
GENERAL FUND MILL RATE - MV GENERAL FUND MILL RATE - R/E, PP				33.85					34.87		
GENERAL FUND MILL RATE - R/E, PP CAPITAL & NON-RECUR. MILL RATE				33.85 0.15					0.10		0.
GENERAL FUND MILL RATE - R/E, PP CAPITAL & NON-RECUR. MILL RATE FOTAL MILL RATE - MV				33.85 0.15 29.46					0.10 29.46		0. 29.
GENERAL FUND MILL RATE - R/E, PP CAPITAL & NON-RECUR. MILL RATE FOTAL MILL RATE - MV FOTAL MILL RATE - R/E, PP				33.85 0.15 29.46 34.00					0.10 29.46 34.97		0. 29. 34.
GENERAL FUND MILL RATE - R/E, PP CAPITAL & NON-RECUR. MILL RATE TOTAL MILL RATE - MV TOTAL MILL RATE - R/E, PP TAX REVENUE GENERATED PER 1 MILL			\$	33.85 0.15 29.46					\$ 0.10 29.46	\$	34. 0. 29. 34. 3,123,1
GENERAL FUND MILL RATE - R/E, PP CAPITAL & NON-RECUR. MILL RATE FOTAL MILL RATE - MV FOTAL MILL RATE - R/E, PP			\$	33.85 0.15 29.46 34.00					\$ 0.10 29.46 34.97	\$	0. 29. 34.
GENERAL FUND MILL RATE - R/E, PP CAPITAL & NON-RECUR MILL RATE IOTAL MILL RATE - MV IOTAL MILL RATE - R/E, PP IAX REVENUE GENERATED PER 1 MILL MILL RATE BY DISTRICT CENTRAL FIRE DISTRICT			\$	33.85 0.15 29.46 34.00 3,075,616					\$ 0.10 29.46 34.97 3,123,133	\$	0. 29. 34. 3,123,1
GENERAL FUND MILL RATE - R/E, PP COPITAL & NON-RECUR. MILL RATE TOTAL MILL RATE - MY TOTAL MILL RATE - R/E, PP TAX REVENUE GENERATED PER 1 MILL MILL RATE BY DISTRICT DISTRICT MILL RATE (FY24 ASSUMES NO CH	IANG	SE)	\$	33.85 0.15 29.46 34.00 3,075,616					\$ 0.10 29.46 34.97 3,123,133	\$	0. 29. 34. 3,123,1:
GENERAL FUND MILL RATE - R/E, PP CCAPITAL & NON-RECUR. MILL RATE TOTAL MILL RATE - MV TOTAL MILL RATE - MV TOTAL MILL RATE - R/E, PP TAX REVENUE GENERATED PER 1 MILL MILL RATE BY DISTRICT CENTRAL FIRE DISTRICT DISTRICT MILL RATE (FY24 ASSUMES NO CH TOTAL MILL RATE	IANG	SE)	\$	33.85 0.15 29.46 34.00 3,075,616					\$ 0.10 29.46 34.97 3,123,133	\$	0. 29. 34.
GENERAL FUND MILL RATE - R/E, PP COPITAL & NON-RECUR. MILL RATE FOTAL MILL RATE - MV FOTAL MILL RATE - MV FOTAL MILL RATE - R/E, PP TAX REVENUE GENERATED PER 1 MILL MILL RATE BY DISTRICT DISTRICT MILL RATE (FV24 ASSUMES NO CH TOTAL MILL RATE MEST SHORE FIRE DISTRICT MEST SHORE FIRE DISTRICT		·	\$	33.85 0.15 29.46 34.00 3,075,616					\$ 0.10 29.46 34.97 3,123,133 11.60 46.57	\$	0. 29. 34. 3,123,1 11. 46.
GENERAL FUND MILL RATE - R/E, PP COPITAL & NON-RECUR. MILL RATE TOTAL MILL RATE - MY TOTAL MILL RATE - R/E, PP TAX REVENUE GENERATED PER 1 MILL MILL RATE BY DISTRICT CENTRAL FIRE DISTRICT DISTRICT MILL RATE (FY24 ASSUMES NO CH TOTAL MILL RATE MEST SHORE FIRE DISTRICT DISTRICT MILL RATE (FY24 ASSUMES NO CH TOTAL MILL RATE (FY24 ASSUMES NO CH DISTRICT MILL RATE (FY24 ASSUMES NO CH		·	\$	33.85 0.15 29.46 34.00 3,075,616 11.60 45.60					\$ 0.10 29.46 34.97 3,123,133 11.60 46.57	\$	0. 29. 34. 3,123,1 11. 46.
GENERAL FUND MILL RATE - R/E, PP CAPITAL & NON-RECUR MILL RATE TOTAL MILL RATE - MY TOTAL MILL RATE - MY TOTAL MILL RATE - R/E, PP TAX REVENUE GENERATED PER 1 MILL MILL RATE BY DISTRICT DENTRAL FIRE DISTRICT DISTRICT MILL RATE (FY24 ASSUMES NO CH TOTAL MILL RATE DISTRICT MILL RATE DISTRICT MILL RATE DISTRICT MILL RATE DISTRICT MILL RATE (FY24 ASSUMES NO CH TOTAL MILL RATE (FY24 ASSUMES NO CH TOTAL MILL RATE		·	\$	33.85 0.15 29.46 34.00 3,075,616					\$ 0.10 29.46 34.97 3,123,133 11.60 46.57	\$	0. 29. 34. 3,123,1 11. 46.
GENERAL FUND MILL RATE - R/E, PP COPITAL & NON-RECUR. MILL RATE TOTAL MILL RATE - MY TOTAL MILL RATE - R/E, PP TAX REVENUE GENERATED PER 1 MILL MILL RATE BY DISTRICT CENTRAL FIRE DISTRICT DISTRICT MILL RATE (FY24 ASSUMES NO CH TOTAL MILL RATE MEST SHORE FIRE DISTRICT DISTRICT MILL RATE (FY24 ASSUMES NO CH TOTAL MILL RATE (FY24 ASSUMES NO CH DISTRICT MILL RATE (FY24 ASSUMES NO CH		·	\$	33.85 0.15 29.46 34.00 3,075,616 11.60 45.60					\$ 0.10 29.46 34.97 3,123,133 11.60 46.57	\$	0. 29. 34. 3,123,1:

NET TAXABLE GRAND LIST COMPARISON

	GL20 FY22	GL21 FY23	GL22 FY24
DISTRICT	1122	1125	1124
FIRST DISTRICT	\$1,363,071,878	\$1,416,583,061	\$1,429,641,370
WEST SHORE	\$1,037,565,984	\$1,057,305,318	\$1,075,066,725
ALLINGTOWN	\$630,991,801	\$651,738,034	\$669,207,981
TOTAL	\$3,031,629,663	\$3,125,626,413	\$3,173,916,076
TYPE OF PROPERTY			
REAL ESTATE	\$2,575,534,936	\$2,579,943,883	\$2,587,964,414
MOTOR VEHICLE	\$287,802,252	\$367,793,440	\$398,182,510
PERSONAL PROPERTY	\$168,292,475	\$177,889,090	\$187,769,152
TOTAL	\$3,031,629,663	\$3,125,626,413	\$3,173,916,076

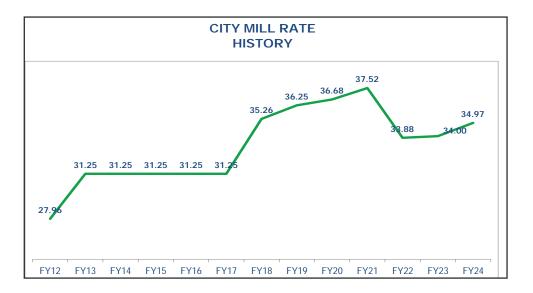
SEWER USE FEE CALCULATION

	-	FY22 ACTUAL IAUDITED	_	FY 23 PERATING BUDGET	 FY 24 WPCC RECOMM.	FY 24 MAYOR'S RECOMM.
TOTAL EXPENDITURES	\$	11,890,527	\$	12,498,222	\$ 13,586,222	\$ 13,586,222
PRIOR YEAR SEWER LEVY	\$	13,909	\$	30,000	\$ 30,000	\$ 30,000
INTEREST & LIENS - CURRENT	\$	93,292	\$	20,000	\$ 20,000	\$ 20,000
INTEREST & LIENS - PRIOR YR	\$	14,624	\$	17,000	\$ 15,000	\$ 15,000
NITROGEN CREDITS	\$	23,853	\$	30,000	\$ 30,000	\$ 30,000
ORANGE SHARE	\$	510,478	\$	576,200	\$ 576,200	\$ 576,200
TOTAL NON-TAX REVENUES	\$	656,157	\$	673,200	\$ 671,200	\$ 671,200
AMOUNT TO BE RAISED						
BY SEWER USE FEE	\$	11,234,370	\$	11,825,022	\$ 12,915,022	\$ 12,915,022
COLLECTION RATE		98.50%		98.50%	98.50%	98.50%
GROSS SEWER USE LEVY	\$	11,405,452	\$	12,005,098	\$ 13,111,697	\$ 13,111,697
ESTIMATED # OF UNITS		26,500		26,500	26,500	26,500
SEWER USE RATE	\$	426.00	\$	453.00	\$ 495.00	\$ 495.00

NET TAXABLE GRAND LIST - BILLIONS (year over year growth) \$3.17 \$3.13 \$3.03 \$2.72 \$2.68 \$2.65 \$2.65 FY19 FY20 FY18 FY21 FY22 FY23 FY24

FY23-24 BUDGET - CAPITAL REQUEST

Owner	Project Name	Description/Reason	Funding Source	Useful Life	FY24	FY25	FY26	FY27	FY28
Board of Education	Bailey Middle School	Bathroom upgrades	Bonding	10	s -	s -	s -	s - s	500,000
Board of Education Board of Education	Bailey Middle School Bailey Middle School	Domestic Piping Electrical System upgrade and repairs	Bonding Bonding	10 10		\$ 85,000 \$ -	\$ 175,000	\$ - \$ \$ - \$	
Board of Education Board of Education	Bailey Middle School Bailey Middle School	Parking lot and hardscape upgrades Science lab upgrades	Bonding Bonding	20				s - s s - s	
Board of Education	Bennett Rink	Floor replacement with piping	Bonding	10	\$ 800,000	\$ -	\$ -	s - s	,
Board of Education Board of Education	Bennett Rink Carrigan Intermediate School	Chiller Plant Bathroom upgrades	Bonding Bonding	10 10				s - s s - s	
Board of Education	Carrigan Intermediate School Carrigan Intermediate School	Domestic Piping Electrical System upgrade and repairs	Bonding Bonding	10 10				s - s s - s	
Board of Education	Carrigan Intermediate School	Science lab upgrades	Bonding	10	\$ -	\$ -	\$ -	s - s	350,000
Board of Education Board of Education	Carrigan Intermediate School District-Wide	Windows & Doors (City Share) Accessibility improvements	Bonding Bonding	10		\$ 695,000 \$ 200,000		\$ - \$ \$ 200,000 \$	
Board of Education	District-Wide	Asbetos abatement and removal	Bonding	10		\$ 200,000		\$ 200,000 \$	
Board of Education Board of Education	District-Wide District-Wide	Code compliance- Emergency Lighting- Fire Pana Electrical System upgrades	Bonding	10 10		\$ 150,000 \$ 108,000		\$ 150,000 \$ \$ 108,000 \$	
Board of Education Board of Education	District-Wide District-Wide	Exterior masonry repair Floor Cleaning Equipment Replacement	Bonding Bonding	10 5		\$ 100,000 \$ 30,000		\$ 100,000 \$ \$ 30,000 \$	
Board of Education	District-Wide	Maintenance equipment -Mowers/Tractors	Bonding	5	\$ 30,000	\$ 30,000	\$ -	\$ 30,000 \$	
Board of Education Board of Education	District-Wide District-Wide	Paving and curbing Technology upgrades/Infrastructure Upgrades	Bonding Bonding	20 5		\$ 250,000 \$ 200,000			
Board of Education	Mackrille Elementary School Pagels Elementary School	Roof Replacement (City Share) Roof Replacement (City Share)	Bonding Bonding	15 15			\$ 468,000 \$ 410,000	s - s s - s	
Soard of Education	Seth Haley Elementary School	Roof Replacement (City Share)	Bonding	15	s -			\$ 550,000 \$	
Board of Education Board of Education	Savin Rock Vehicle - Light Duty	Roof Replacement (City Share) Maintenance Trucks Replacement	Bonding Bonding	15	\$ 350,000			\$ - \$ \$ 80,000 \$	
Board of Education	Washington School	Rebuild Project	Bonding	20	\$ 7,199,900	s -	\$ -	s - s	\$
Public Works Public Works	Street Paving Handicap Curb Cuts	Ongoing Needs Ongoing Needs	Bonding LOCIP	20 20				\$ 2,300,000 \$ \$ - \$	
Public Works Public Works	Handicap Curb Cuts Equipment	Ongoing Needs Mower Replacements	Bonding Bonding	20 5				\$ 200,000 \$ \$ - \$	
Public Works	Equipment	New Trailers- Parks & PW	Bonding	5	\$ 30,000	\$ -	\$ 45,000	s - s	,
Public Works	Sidewalks Storm Sewers	Sidewalk Replacement Ongoing Needs	LOCIP	10		\$ 250,000 \$ 250,000		\$ 250,000 \$ \$ 250,000 \$	
Public Works	DPW - Passenger Vehicles	72WN - 1998 Crown Victoria - Pool	Bonding	5		\$ 21,000		s - s	
ublic Works ublic Works	DPW - Passenger Vehicles DPW- Passenger Vehicles	243WN- 2004 Crown Victoria - Zoning Coniff 110WN - 2005 Crown Victoria - Mayors Office	Bonding Bonding	5				s - s s - s	
Public Works	DPW Vehicle - Heavy Duty DPW Vehicle - Heavy Duty	1994 Hyster Forklift 121WN- 2012 International Dump 7400 #5	Bonding Bonding	10 10				s - s s - s	
Public Works	DPW Vehicle - Heavy Duty	155WN - 2012 International Dump 7400 #5	Bonding	10				\$ - \$ \$ - \$	
Public Works Public Works	DPW Vehicle - Heavy Duty DPW Vehicle - Heavy Duty	115WN - 2005 International Dump 7400 #9 116WN - 2008 International Dump 7400SD #2	Bonding Bonding	10 10				\$ - \$ \$ 245,000 \$	
Public Works	DPW Vehicle - Heavy Duty	119WN - 2008 International Dump 7400SD #8	Bonding	10	s -	\$ -	\$ -	\$ 245,000 \$	\$
Public Works Public Works	DPW Vehicle - Heavy Duty DPW Vehicle - Heavy Duty	146WN - 2011 Elgin Sweeper (Pelican) NP - PW 152WN - 2011 Doosan Loader (DI250) - PW	Bonding Bonding	10 10				s - s s - s	
Public Works	DPW Vehicle - Heavy Duty	109WN - 2001 Volvo Dump -PW Tandem axle	Bonding	10	s -	\$ -	\$ 350,000	s - s	5
Public Works	DPW Vehicle - Heavy Duty DPW Vehicle - Heavy Duty	244WN - 2012 Pickup W/Plow - PARKS 163WN - 2000 Sterling VAC Truck (LT7501) - PV	Bonding Bonding	10 10	s -	\$ 85,000 \$ -		S - S S - S	
Public Works Public Works	DPW Vehicle - Heavy Duty DPW Vehicle - Heavy Duty	201WN - 2005 International Dump #7- PW 226WN - 2006 Case 580 SM Backhoe - PW	Bonding Bonding	10 10		s - s 185,000		\$ 245,000 \$ \$ - \$	
Public Works	DPW Vehicle - Heavy Duty	220WN - 2005 F-350 DRW DUMP-SAND-PLOW	Bonding	10	\$ 130,000	s -	\$ -	s - s	\$
Public Works Public Works	DPW Vehicle - Heavy Duty DPW Vehicle - Heavy Duty	2007 John Deere Tractor 2520w/cab-blower-load 180WN - 2001 GMC 6500 Utility	Bonding Bonding	10 10				s - s s - s	
Public Works	DPW Vehicle - Heavy Duty	HWY18 - 2002 Freightliner Refuse	Bonding	10	\$ 185,000	\$ -	\$ -	s - s	\$
Public Works Public Works	DPW Vehicle - Heavy Duty DPW Vehicle - Heavy Duty	HWY23- 2001 Volvo Dump 162WN- Senior Bus	Bonding Bonding	10	s -		\$ 135,000	S - S S - S	5
Public Works	DPW Vehicle- Heavy Duty DPW Vehicle - Heavy Duty	175WN - Bucket Truck (NEW)- Heavy Duty 24TON Constr. Trailer	Bonding Bonding	10 10		s - s 65.000		s - s s - s	
Public Works	DPW Vehicle - Light Duty	165WN - 2012 F250 Pickup w/ Plow	Bonding	10	\$ 250,000	\$ 85,000	\$ -	s - s	5
Public Works Public Works	DPW Vehicle - Light Duty DPW Vehicle - Light Duty	170WN - 2012 F250 Pickup 173WN - 2012 F350 Dump/Sander/Plow 4x4	Bonding Bonding	10		\$ 85,000 \$ 130,000		s - s s - s	
Public Works	DPW Vehicle - Light Duty	3WN - 2016 Ford Explorer - Supervisor	Bonding	5	\$ 30,000	s -	\$ -	s - s	\$
Public Works Public Works	DPW Vehicle - Light Duty DPW Vehicle - Light Duty	4WN - 2013 Ford Explorer - Supervisor 6WN - 2017 Explorer- Supervisor	Bonding Bonding	5				s - s	
Public Works Public Works	DPW Vehicle - Light Duty DPW Vehicle - Light Duty	238WN - 2002 Ford Explorer - Pool 176WN - 2012 F350 Dump/Sander/Plow	Bonding Bonding	5 10				s - s s - s	
Public Works	DPW Vehicle - Light Duty	211WN - 2008 F250 Pickup w/Plow	Bonding	10	\$ 75,000	s -	s -	s - s	5
Public Works Public Works	DPW Vehicle - Light Duty DPW Vehicle - Light Duty	65WN - 2004 F250 Pickup w/Plow/Liftgate 164WN - 1999 F550 Flatbed 4X4	Bonding Bonding	10		s - s 100.000		S - S	
Public Works	DPW Vehicle - Light Duty	69WN - 2004 F-250 Pickup w/ Plow	Bonding	10	s -	\$ 60,000	s -	s - s	5
Public Works Public Works	DPW Vehicle - Light Duty DPW EQUIPMENT	10WN- 2009 F-150 Pickup John Deere 6120 Tractor 114WN - 2004	Bonding Bonding	10			\$ 45,000 \$ 200,000	s - s s - s	
Public Works Public Works	DPW EQUIPMENT DPW EQUIPMENT	Barber Surf Rake 2007 John Deere Tractor 2520w/cab-blower-load	Bonding	10 10			\$ 225,000	s - s	
Public Works	DPW EQUIPMENT	BAF FANS for PW Garage	Bonding	10	\$ 100,000			S - S S - S	\$
Public Works Public Works	DPW EQUIPMENT DPW EQUIPMENT	1995 Samsung 130LCM Excavator NEW TIRE MACHINE	Bonding Bonding	10		s -		S - S S - S	
Public Works	DPW EQUIPMENT	NEW FILE CABINETS FOR FLEET OFFICES	Capital Non-Recurring	5	\$ 3,500	s -	s -	s - s	5
Public Works Public Works	DPW Vehicle- Heavy Duty DPW Vehicle- Light Duty	FLAILER ATTACHMENT FOR LOADER 62WN- Tree Warden- 1998 Ford F-150 PU	Bonding Bonding	10		\$ 140,000 \$ -		s - s s - s	
Public Works Public Works	DPW Vehicle- Heavy Duty DPW Vehicle- Heavy Duty	Stump Grinder Vac Truck 163WN	Bonding Bonding	10 10				s - \$ s 600.000 \$	
Parks & Recreation	Parks and Playground Repairs	Provide a safe environment	Capital Non-Recurring	5	\$ 25,000	\$ 25,000		\$ 25,000 \$	
Parks & Recreation	Beach Sand Management	Erosion of beach area	Bonding	5				\$ 400,000 \$	
Police Police	Traffic Control Signal Box Patrol Car Replacements	Traffic controls - (approx 6 intersections each year 2007 Crown Vic (28-WN)	Bonding Bonding	10 5				\$ 250,000 \$ \$ - \$	
Police Police		2011 Crown Vic (29-WN)	Bonding	5	\$ 64,000		\$ -	s - s	
- Olice	Patrol Car Replacements	2011 Crown Vic (22 WAI)			e 64.000 °		e		
	Patrol Car Replacements Patrol Car Replacements	2011 Crown Vic (33-WN) 2011 Crown Vic (34-WN)	Bonding Bonding	5 5	\$ 64,000	s - :	\$ -	\$ - \$ \$ - \$	
Police	Patrol Car Replacements		Bonding Bonding Bonding		\$ 64,000 : \$ 64,000 :	s - :	s - s -	\$ - \$	
Palice Palice Palice	Patrol Car Replacements	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WN) 1999 Crown Vic (71-WN) 2010 Crown Vic (94-WN)	Bonding Bonding Bonding Bonding Bonding	5 5 5	\$ 64,000 : \$ 64,000 : \$ 64,000 :	\$ - : \$ - : \$ - :	S - S - S -	\$ - \$ \$ - \$ \$ - \$ \$ - \$	
Police Police Police	Patrol Car Replacements Patrol Car Replacements Patrol Car Replacements Patrol Car Replacements	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WN) 1999 Crown Vic (71-WN)	Bonding Bonding Bonding Bonding	5 5 5	\$ 64,000 : \$ 64,000 : \$ 64,000 : \$ - :	\$ - \$ - \$ 64,000 \$ 64,000	\$ - \$ - \$ - \$ -	\$ - \$ \$ - \$ \$ - \$	
Police Police Police Police Police Police Police	Patrol Car Replacements	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WN) 1999 Crown Vic (71-WN) 2010 Crown Vic (94-WN) 2010 Crown Vic (94-XAO) 2010 Crown Vic (965-ZAO) 2010 Crown Vic (465-ZAO) 2010 Crown Vic (465-ZAO)	Bonding	5 5 5 5 5 5	\$ 64,000 \$ 64,000 \$ 64,000 \$ -: \$ -: \$ -: \$ -:	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Palice Palice Palice Palice Palice Palice Palice Palice	Patrol Car Replacements Patrol Patrol Car Replacements Patrol Car Replacements	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WN) 1999 Crown Vic (71-WN) 2010 Crown Vic (74-WN) 2010 Crown Vic (884-ZAC) 2010 Crown Vic (884-ZAC) 2010 Crown Vic (884-ZAC) 2010 Crown Vic (41-S014) 2010 Crown Vic (41-S014) 2010 Crown Vic (39-WN)	Bonding	5 5 5 5 5 5 5 5	\$ 64,000 \$ 64,000 \$ 64,000 \$ - \$ - \$ - \$ - \$ - \$ -	\$	S - S - S - S - S - S - S - S - S - S -	\$ - S \$ - S \$ - S \$ - S \$ - S \$ - S \$ - S	
Police	Patrol Car Replacements	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WI) 1999 Crown Vic (71-WN) 2010 Crown Vic (94-WN) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (34-S016) 2010 Crown Vic (34-WN)	Bonding	5 5 5 5 5 5 5 5 5	\$ 64,000 \$ 64,000 \$ 64,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ \$ - \$ \$ 64,000 \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Police	Patrol Car Replacements	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WN) 1999 Crown Vic (71-WN) 2010 Crown Vic (71-WN) 2010 Crown Vic (884-ZAO) 2010 Crown Vic (884-ZAO) 2010 Crown Vic (862-ZAO) 2010 Crown Vic (4A-S015) 2010 Crown Vic (4A-S015) 2010 Crown Vic (4A-S015) 2010 Crown Vic (93-WN) 2006 E350 (26-WN) 2006 E350 (26-WN)	Bonding	5 5 5 5 5 5 5 5 5 5 5 5	\$ 64,000 \$ 64,000 \$ 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 5 \$ 5 5 \$ 5 5 \$ 5 5 5 \$ 5 5 5 \$ 5 5 5 \$ 5 5 5 \$ 5 5 5 \$ 5 5 5 5	\$ - \$ - \$ 5 - \$ 5 - \$ 64,000 \$ 64,000 \$ 64,000 \$ 5 64,0	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$	
Police	Patrol Car Replacements	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WN) 1999 Crown Vic (71-WN) 2010 Crown Vic (94-WN) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (985-ZAO) 2010 Crown Vic (985-ZAO) 2010 Crown Vic (94-S3014) 2010 Crown Vic (94-S3014) 2010 Crown Vic (94-S3015) 2010 Crown Vic (94-WN) 2005 Mustaing (64-WN)	Bonding	5 5 5 5 5 5 5 5 5 5 5	\$ 64,000 \$ 64,000 \$ 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 5 64,000 \$ 5 64,00	\$ - \$ - \$ 5 - \$ 5 - \$ 64,000 \$ 64,000 \$ 64,000 \$ 64,000 \$ 5 64,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ \$ - \$	
Police	Patrol Car Replacements	2011 Crown Vis (34-WN) 2011 Crown Vis (35-WN) 1999 Crown Vis (71-WN) 2010 Crown Vis (94-WN) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (984-ZAO) 2010 Crown Vis (984-ZAO) 2010 Crown Vis (AL-53015) 2010 Crown Vis (AL-53015) 2010 Crown Vis (AL-53015) 2010 Crown Vis (AL-53016) 2010 Cro	Bonding	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 64,000 \$ 64,000 \$ 5	\$ - \$ - \$ - \$ 64,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$	
Poblice value valu	Patrol Car Replacements	2011 Crown Vis (34-WN) 2011 Crown Vis (35-WN) 1999 Crown Vis (71-WN) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (985-ZAO) 2010 Crown Vis (AL-S3015) 2010 Crown Vis (AL-S3016) 2010 Crown Vis (AL-S3016) 2010 Crown Vis (AL-S3016) 2010 Crown Vis (AL-S3016) 2010 Crown Vis (AL-S3017) 2010 Crown Vis (AL-S3017) 2010 Crown Vis (AL-S3017) 2010 Crown Vis (BL-S3017) 2010 Explorer (BL-16619) 2010 Explorer (BL-16619) 2010 Explorer (GR-WN) 2010 Explorer (GR-WN)	Bonding	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 64,000 \$ 64,000 \$ 5 64,00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ 64,000 \$ \$	\$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$	
Podice	Patrol Car Replacements	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WN) 1999 Crown Vic (71-WN) 2010 Crown Vic (71-WN) 2010 Crown Vic (848-ZAO) 2010 Crown Vic (868-ZAO) 2010 Crown Vic (862-ZAO) 2010 Crown Vic (4A-S3015) 2010 Crown Vic (4A-S3015) 2010 Crown Vic (34-WN) 2006 E350 2056 Muslang (44-WN) 2006 E350 2014 Explorer (AC-S4098) 2014 Explorer (BE16419) 2016 Explorer (36-WN)	Bonding	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 64,000 \$ 64,000 \$ \$ 64,000 \$ \$ \$ 64,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	\$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$	
values va	Patrol Car Replacements	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WN) 1999 Crown Vic (71-WN) 2010 Crown Vic (94-WN) 2010 Crown Vic (884-ZAO) 2010 Crown Vic (884-ZAO) 2010 Crown Vic (985-ZAO) 2010 Crown Vic (98-ZAO) 2010 Cr	Bonding	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 64,000 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 6	\$ - \$ - \$ 64,000 \$ 64,000 \$ 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 6 64	\$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ 64,000 \$	\$\begin{array}{c ccccccccccccccccccccccccccccccccccc	
values va	Patrol Car Replacements	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WN) 1999 Crown Vic (71-WN) 2010 Crown Vic (71-WN) 2010 Crown Vic (848-ZAO) 2010 Crown Vic (848-ZAO) 2010 Crown Vic (848-ZAO) 2010 Crown Vic (4A-S3015) 2010 Crown Vic (4A-S3015) 2010 Crown Vic (73-WN) 2006 E350 2010 Crown Vic (73-WN) 2006 E350 204-WN) 2006 E350 204-WN) 2016 Explorer 305-WNN 2016 Explorer 505-WNN 205-WNN 205	Bonding	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 64,000 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 6	\$	\$ - \$ - \$ - \$ 5 - \$ - \$ 5 - \$ - \$ 5 - \$ - \$	S	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
voluce vo	Patrol Car Replacements	2011 Crown Vis (34-WN) 2011 Crown Vis (35-WN) 1999 Crown Vis (71-WN) 2010 Crown Vis (84-XAO) 2010 Crown Vis (884-XAO) 2010 Crown Vis (884-XAO) 2010 Crown Vis (96-XAO) 2010 Crown Vis (AL-S015) 2010 Crown Vis (AL-S015) 2010 Crown Vis (AL-S015) 2010 Crown Vis (AL-S015) 2010 Crown Vis (34-WN) 2006 E350 (26-WN) 2006 E350 (26-WN) 2006 E350 (26-WN) 2016 E3plorer (8E16619) 2016 Explorer (8E16619) 2016 Explorer (8HW) 2016 Explorer (39-WN) 2016 Explorer (39-WN) 2016 Explorer (66-WN) 2016 Explorer (89-WN) 2016 Explorer (89-WN) 2016 Explorer (89-WN) 2016 Explorer (89-WN)	Bonding	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S 64,000 6 6	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$\begin{array}{cccccccccccccccccccccccccccccccccccc	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
values va	Patrol Car Replacements	2011 Crown Vis (34-WN) 1999 Crown Vis (71-WN) 1990 Crown Vis (71-WN) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (985-ZAO) 2010 Crown Vis (985-ZAO) 2010 Crown Vis (AL-S016) 2010 Crown Vis (34-WN) 2006 E350 204 White Vis (AL-S016) 204 Explored (AC-S0076) 204 Explored (AC-S0076) 2011 Explored (AC-S0076) 2010 Explored (BC-WN) 2010 Explored (B-WN)	Bonding	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S 64,000 S 6	\$	S	S	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
values va	Patrol Car Replacements	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WN) 1999 Crown Vic (71-WN) 2010 Crown Vic (84-XAO) 2010 Crown Vic (884-XAO) 2010 Crown Vic (884-XAO) 2010 Crown Vic (86-XAO) 2010 Crown Vic (84-X-S015) 2010 Crown Vic (44-S015) 2010 Crown Vic (93-WN) 2006 E350 204-WN) 2006 E350 204-WN) 2006 E350 204-WN) 2016 Explorer 81-64-WN) 2016 Explorer 105-Explorer 105-Explorer 105-Explorer 105-Explorer 105-WN) 2016 Explorer 105-WN) 2017 Explorer 105-WN) 2017 Explorer 105-WN) 2017 Explorer 105-WN) 2017 Explorer 105-WN)	Bonding	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S 64,000 S 6	\$ 5 - 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 6 64,000 5 6 64,000 5 6 64,000 5 6 64,000 6 6 64,000 6 6 64,000 6 6 64,000 6 6 64,000 6 6 64,000 6 6 64,000 6 6 64,000 6 6 64,000	S - S - S - S - S - S - S - S - S - S -	S - S S - S S - S S S - S S S - S S S - S S S S - S	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
values va	Patrol Car Replacements	2011 Crown Vis (34-WN) 2011 Crown Vis (35-WN) 1999 Crown Vis (71-WN) 2010 Crown Vis (84-XAO) 2010 Crown Vis (884-XAO) 2010 Crown Vis (884-XAO) 2010 Crown Vis (86-XAO) 2010 Crown Vis (84-X-3015) 2010 Crown Vis (4A-S3015) 2010 Crown Vis (74-X-3015) 2010 Crown Vis (73-WN) 2006 E350 204-WN) 2006 E350 204-WN) 2016 Explorer 205-WNN 2016 Explorer 305-WNN 2016 Explorer 305-WNN 2016 Explorer 305-WNN 2016 Explorer 505-WNN 2016 Explorer 505-WNN 2016 Explorer 505-WNN 2017 Explorer 505-WNN 205-WNN 205-WNN 205-WNN	Bonding	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S 64,000 S 6	\$ 5 64,000 \$ 64,000 \$ 64,000 \$ 64,000 \$ 64,000 \$ 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 6 64,000 \$ 7 64,000	S S - S - S S S - S S S S - S S S S - S S S S - S	S . S . S . S . S . S . S . S . S . S .	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
values va	Patrol Car Replacements	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WN) 1999 Crown Vic (71-WN) 2010 Crown Vic (84-XAO) 2010 Crown Vic (884-XAO) 2010 Crown Vic (884-XAO) 2010 Crown Vic (804-XAO) 2010 Crown Vic (4A-S015) 2010 Crown Vic (4A-S015) 2010 Crown Vic (34-WN) 2006 E350 204-WN) 2006 E350 204-WN) 2006 E350 204-WN) 2016 Explorer 80-WN) 2011 Explorer 80-WN) 2010 Explorer 90-WN) 2010 Explorer 160-WN)	Bonding	5 5 5 5 6 6 6 5 5 5 5 5 5 5 5 5 5 5 5 5	S 64,000 S 6	\$ 5 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 5 64,000 5 5 64,000 5 5 5 64,000 5 5 5 64,000 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S	S	6 64,000 6 6
Prolicio Pro	Patrol Car Replacements	2011 Crown Vis (34-WN) 1999 Crown Vis (71-WN) 1990 Crown Vis (71-WN) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (985-ZAO) 2010 Crown Vis (985-ZAO) 2010 Crown Vis (98-ZAO) 2011 Crown Vis (98-ZAO) 2011 Crown Vis (98-ZAO) 2012 Crown Vis (98-ZAO) 2013 Crown Vis (98-ZAO) 2014 Crown Vis (98-ZAO) 2015 Crown Vis (98-ZAO) 2016 Crown Vis (98-ZAO) 2016 Crown Vis (98-ZAO) 2016 Crown Vis (98-ZAO) 2016 Crown Vis (98-ZAO) 2017 Crown Vis (180-WN) 2017 Explorer (180-WN)	Bonding	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S 64,000 S 6	S - S - S - S - S - S - S - S - S - S -	S	S	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
value	Patrol Car Replacements	2011 Crown Vis (34-WN) 1999 Crown Vis (71-WN) 1990 Crown Vis (71-WN) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (864-ZAO) 2010 Crown Vis (64-Sa01s) 2010 Crown Vis (64-Sa01s) 2010 Crown Vis (74-Sa01s) 2010 Explorer (74-WN) 2011 Explorer (74-WN) 2011 Explorer (74-WN) 2016 Explorer (74-WN) 2016 Explorer (74-WN) 2016 Explorer (74-WN) 2017 Explorer (Bonding	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S 64,000 S 6	\$	S	S	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
values va	Patrol Car Replacements	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WN) 1999 Crown Vic (71-WN) 2010 Crown Vic (84-XAO) 2010 Crown Vic (93-WN) 2006 E350 204-WN) 2006 E350 204-WN) 2016 Explorer 204-WN) 2016 Explorer 304-WN) 2016 Explorer 305-WN) 2016 Explorer 305-WN) 2016 Explorer 305-WN) 2016 Explorer 305-WN) 2017 Explorer 305-WN) 2017 Explorer 305-WN) 2017 Explorer 305-WN) 2017 Explorer 3070 Explorer	Bonding	5 5 5 5 5 5 6 8 8 8 8 8 8 8 8 8 5 5 5 5	S 64,000 S 64,000 S 64,000 S 64,000 S 7 64,0	S	S	S	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
value	Patrol Car Replacements Patrol	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WN) 1999 Crown Vic (71-WN) 2010 Crown Vic (84-XAO) 2010 Crown Vic (44-Sa015) 2010 Crown Vic (44-Sa015) 2010 Crown Vic (34-WN) 2006 E350 204-WN) 2006 E350 204-WN) 2006 E350 204-WN) 2016 Explorer 80-WN) 2016 Explorer 105-Explorer 105-Explorer 105-WN) 2016 Explorer 105-WN) 2016 Explorer 105-WN) 2016 Explorer 105-WN) 2016 Explorer 105-WN) 2017 Explorer 205-WN) 2017 Explorer 205-WN	Bonding	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S 64,000 S 64,000 S 64,000 S 64,000 S 7 64,000 S 7 64,000 S 7 64,000 S 7 7 64,000 S 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	\$ 5 64,000 \$ 640,000 \$ 640,000 \$ 640,000 \$ 640,000 \$ 640,000 \$ 5 640,000 \$ 5 640,000 \$ 5 640,000 \$ 5 5 640,000 \$ 5 640,000 \$ 5 640,000 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S	S	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
value	Patrol Car Replacements Patrol	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WN) 1999 Crown Vic (71-WN) 2010 Crown Vic (94-WN) 2010 Crown Vic (884-ZAO) 2010 Crown Vic (884-ZAO) 2010 Crown Vic (884-ZAO) 2010 Crown Vic (84-Sa015) 2010 Crown Vic (44-Sa015) 2010 Crown Vic (44-Sa015) 2010 Crown Vic (34-WN) 2006 E350 204-WN) 2006 E350 204-WN) 2006 E350 204-WN) 2016 Epplorer 305-WN) 2017 Epplorer 305-WN) 2017 Epplorer 305-WN) 2017 Epplorer 1805-WN) 2017 Epplorer 1905-WN 2017 Epplorer	Bonding	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S 64,000 S 64,000 S 64,000 S 64,000 S 7 64,000 S 7 64,000 S 7 64,000 S 7 7 64,000 S 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	\$ \$	S S S S S S S S S S S S S S S S S S S	S	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
value	Patrol Car Replacements Patrol	2011 Crown Vic (34-WN) 1999 Crown Vic (71-WN) 1990 Crown Vic (71-WN) 2010 Crown Vic (884-ZAO) 2010 Crown Vic (884-ZAO) 2010 Crown Vic (884-ZAO) 2010 Crown Vic (862-ZAO) 2010 Crown Vic (64-S015) 2010 Crown Vic (64-S016) 2010 Crown Vic (64-S016) 2010 Crown Vic (64-S016) 2010 Crown Vic (73-WN) 2006 E350 204-WN) 2006 E350 204-WN) 2006 E350 204-WN) 2016 Eapherer (86-WN) 2016 Eapherer (36-WN) 2016 Eapherer (36-WN) 2016 Eapherer (36-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2017 Eapherer (88-WN) 2017 Eapherer (88-WN) 2017 Eapherer (88-WN) 2017 Eapherer (180-WN) 2017 Ea	Bonding Bondin	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S 64,000 S 65,000 S 6	\$	S	S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
violece violec	Patrol Car Replacements Patrol	2011 Crown Vis (34-WN) 1999 Crown Vis (71-WN) 1990 Crown Vis (71-WN) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (884-ZAO) 2010 Crown Vis (894-ZAO) 2010 Crown Vis (965-ZAO) 2010 Crown Vis (97-WN) 2006 E350 266-WN) 2006 E350 267-WN) 2016 Eapherer (86-WN) 2017 Eapherer (86-WN) 2017 Eapherer (160-WN)	Bonding Bondin	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S 64,000 S 7	\$	S	S	5 5 5 5 5 5 64,000 6 6 6 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0
value	Patrol Car Replacements Patrol	2011 Crown Vic (34-WN) 2011 Crown Vic (35-WN) 1999 Crown Vic (71-WN) 2010 Crown Vic (84-XAO) 2010 Crown Vic (93-WN) 2006 E350 (26-WN) 2010 Explorer (36-WN) 2011 Explorer (36-WN) 2010 Explorer (36-WN) 2010 Explorer (36-WN) 2010 Explorer (38-WN) 2010 Explorer (38-WN) 2010 Explorer (58-WN) 2010 Explorer (180-WN) 2017	Bonding Capital Mon-Recurring Capital Mon-Recurring Capital Mon-Recurring Bonding Bo	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S 64,000 S 64,000 S 64,000 S 64,000 S 7 64,0	\$ 5 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 7 64,000 7 64,0	S	S S S S S S S S S S S S S S S S S S S	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
value	Patrol Car Replacements Patrol	2011 Crown Vic (34-WN) 1999 Crown Vic (71-WN) 1990 Crown Vic (71-WN) 2010 Crown Vic (84-XAO) 2010 Crown Vic (93-WN) 2006 E350 (26-WN) 2010 Explorer (84-WN) 2016 Epplorer (84-WN) 2017 Epplorer (84-WN) 2017 Epplorer (180-WN) 2017	Bonding Capital Non-Recurring	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S 64,000 S 64,000 S 64,000 S 64,000 S 7 64,000 S 7 64,000 S 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	\$ 5 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 64,000 5 7 64,000 7 64,0	S S S S S S S S S S S S S S S S S S S	\$ S S S S S S S S S	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
value	Patrol Car Replacements Patrol	2011 Crown Vic (34-WN) 1999 Crown Vic (71-WN) 1990 Crown Vic (71-WN) 2010 Crown Vic (884-ZAO) 2010 Crown Vic (884-ZAO) 2010 Crown Vic (884-ZAO) 2010 Crown Vic (862-ZAO) 2010 Crown Vic (64-S015) 2010 Crown Vic (64-S015) 2010 Crown Vic (74-S016) 2010 Crown Vic (74-S016) 2010 Crown Vic (74-S016) 2010 Crown Vic (74-S016) 2010 Crown Vic (74-WN) 2006 E3D 2016 Explore (74-WN) 2016 E3D 2016 Explore (74-WN) 2016 E3D 2016 E7D 2017 E7D 2018 E	Bonding Bondin	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S 64,000 S 64,000 S 64,000 S 64,000 S 7 64,000 S 7 64,000 S 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	\$ \$ 64,000 \$ 64,000 \$ 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 7 64,00	S	S	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
values values en	Patrol Car Replacements Patrol	2011 Crown Vic (34-WN) 1999 Crown Vic (71-WN) 1990 Crown Vic (71-WN) 2010 Crown Vic (94-WN) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (93-WN) 2006 E350 (26-WN) 2006 E350 (26-WN) 2016 Eapherer (81-WN) 2016 Eapherer (81-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (88-WN) 2017 Eapherer (78-WN)	Bonding Bondin	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S 64,000 S 64,000 S 64,000 S 64,000 S 64,000 S 7 1,000,000 S 7 1,000,000 S 7 1,000,000 S 7 2,000,000 S 7 2,000,000 S 7 3,000,000	\$ 5	S	S	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
value	Patrol Car Replacements Patrol	2011 Crown Vic (34-WN) 1999 Crown Vic (71-WN) 1990 Crown Vic (71-WN) 2010 Crown Vic (94-WN) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (93-WN) 2006 E350 (26-WN) 2006 E350 (26-WN) 2016 Eapherer (81-WN) 2016 Eapherer (81-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (88-WN) 2017 Eapherer (78-WN)	Bonding Bondin	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S 64,000 S 64,000 S 64,000 S 64,000 S 7 64,000 S 7 64,000 S 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S	S	6 4,000 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
value	Patrol Car Replacements Patrol	2011 Crown Vic (34-WN) 1999 Crown Vic (71-WN) 1990 Crown Vic (71-WN) 2010 Crown Vic (94-WN) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (93-WN) 2006 E350 (26-WN) 2006 E350 (26-WN) 2016 Eapherer (81-WN) 2016 Eapherer (81-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (88-WN) 2017 Eapherer (78-WN)	Bonding Bondin	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S 64,000 S 64,000 S 64,000 S 64,000 S 70,000 S 700,000 S 700,000 S 700,000 S 700,000 S 700,000	\$ 5 64,000 \$ 640,000 \$ 640,000 \$ 640,000 \$ 640,000 \$ 640,000 \$ 5 640,000 \$ 5 640,000 \$ 5 640,000 \$ 5 640,000 \$ 5 640,000 \$ 5 640,000 \$ 5 600,000 \$ 5 5	S - S - S - S - S - S - S - S - S - S -	\$ - \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
value	Patrol Car Replacements Patrol	2011 Crown Vic (34-WN) 1999 Crown Vic (71-WN) 1990 Crown Vic (71-WN) 2010 Crown Vic (94-WN) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (93-WN) 2006 E350 (26-WN) 2006 E350 (26-WN) 2016 Eapherer (81-WN) 2016 Eapherer (81-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (88-WN) 2017 Eapherer (78-WN)	Bonding Capital Non-Recurring	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 64,000 \$ 640,000 \$ 640,000 \$ 5 640,000 \$ 5 5 640,000 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 5	S	S - S S - S S S - S S S - S S S S S S S	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
value	Patrol Car Replacements Patrol	2011 Crown Vic (34-WN) 1999 Crown Vic (71-WN) 1990 Crown Vic (71-WN) 2010 Crown Vic (94-WN) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (93-WN) 2006 E350 (26-WN) 2006 E350 (26-WN) 2016 Eapherer (81-WN) 2016 Eapherer (81-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (88-WN) 2017 Eapherer (78-WN)	Bonding Capital Non-Recurring	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 64,000 \$ 640,000 \$ 640,000 \$ 5 640,000 \$ 5 5 640,000 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 5	S	S - S S - S S S - S S S - S S S S S S S	5 5 5 64,000 67 67 67 67 67 67 67 67 67 67 67 67 67
value	Patrol Car Replacements Patrol	2011 Crown Vic (34-WN) 1999 Crown Vic (71-WN) 1990 Crown Vic (71-WN) 2010 Crown Vic (94-WN) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (93-WN) 2006 E350 (26-WN) 2006 E350 (26-WN) 2016 Eapherer (81-WN) 2016 Eapherer (81-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (88-WN) 2017 Eapherer (78-WN)	Bonding Bondin	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 64,000 \$ 64,000 \$ 64,000 \$ 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 7 7 64,000 \$ 7 7 7 64,000 \$ 7 7 7 64,000 \$ 7 7 7 7 64,000 \$ 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	\$ \$	S	\$	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
value	Patrol Car Replacements Patrol	2011 Crown Vic (34-WN) 1999 Crown Vic (71-WN) 1990 Crown Vic (71-WN) 2010 Crown Vic (94-WN) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (93-WN) 2006 E350 (26-WN) 2006 E350 (26-WN) 2016 Eapherer (81-WN) 2016 Eapherer (81-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (88-WN) 2017 Eapherer (78-WN)	Bonding Bondin	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 64,000 \$ 640,000 \$ 640,000 \$ 5 65,000 \$ 5 60,000 \$ 5 7,000,000 \$ 7 2,000,000 \$ 7 2,000,000 \$ 7 2,000,000 \$ 7 2,000,000 \$ 7 3,000,000 \$ 7 3,000,000 \$ 7 3,000,000 \$ 8 3,000,000 \$ 9 3,0	\$ 5	S	S - S S - S S S - S S S - S S S - S	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
value	Patrol Car Replacements Patrol	2011 Crown Vic (34-WN) 1999 Crown Vic (71-WN) 1990 Crown Vic (71-WN) 2010 Crown Vic (94-WN) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (93-WN) 2006 E350 (26-WN) 2006 E350 (26-WN) 2016 Eapherer (81-WN) 2016 Eapherer (81-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (88-WN) 2017 Eapherer (78-WN)	Bonding Bondin	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 64,000 \$ 64,000 \$ 64,000 \$ 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 64,000 \$ 7 7 7 64,000 \$ 7 7 7 64,000 \$ 7 7 7 64,000 \$ 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	\$ \$	S	\$	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
value	Patrol Car Replacements Patrol	2011 Crown Vic (34-WN) 1999 Crown Vic (71-WN) 1990 Crown Vic (71-WN) 2010 Crown Vic (94-WN) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (984-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (98-ZAO) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (41-S5015) 2010 Crown Vic (93-WN) 2006 E350 (26-WN) 2006 E350 (26-WN) 2016 Eapherer (81-WN) 2016 Eapherer (81-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (38-WN) 2016 Eapherer (88-WN) 2017 Eapherer (78-WN)	Bonding Capital Non-Recurring	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 64,000 \$ 640,000 \$ 640,000 \$ 5 640,000 \$ 5 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$	\$ 5 64,000 \$ 64,000 \$ 64,000 \$ 64,000 \$ 64,000 \$ 64,000 \$ 64,000 \$ 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 64,000 \$ 5 60,000 \$ 5 60,000 \$ 5 60,000 \$ 5 60,000 \$ 5 60,000 \$ 5 60,000 \$ 6 60,000 \$ 7 60,000 \$ 7 60,000 \$ 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	S	\$ S S S S S S S S S	5 5 5 6 64,000 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7



West Haven City Council Notice of Special Meeting April 3, 2023

CITY OF WEST HAVEN FIRE DEPARTMENT ALLINGTOWN

			FY22		FY 23		FY 24	FY 24 MAYOR'S
ACCOUNT	#	DESCRIPTION	ACTUAL	Α	PPROVED		REQUEST	RECOM.
19524041	41100	TAX LEVY - CURRENT YEAR	\$ 6,972,611	\$	6,790,177	\$	6,770,947	\$ 6,770,947
	NON CL	JRRENT TAXES						
19524041	41200	TAX LEVY - PRIOR YEARS	\$ 171,006	\$	66,000	\$	66,000	\$ 66,000
19524041	41300	TAX LEVY - SUSPENSE	\$ 13,077	\$	6,000	\$	6,000	\$ 6,000
		SUBTOTAL	\$ 184,083	\$	72,000	\$	72,000	\$ 72,000
	INTERE	ST & LIEN FEES						
19524041	41610	TAX INTEREST - CURRENT YEAR	\$ 39,660	\$	22,000	\$	22,000	\$ 22,000
19524041	41620	TAX INTEREST - PRIOR YEARS	\$ 45,855	\$	15,000	\$	15,000	\$ 15,000
19524041	41630	TAX INTEREST - SUSPENSE	\$ 12,358	\$	7,000	\$	7,000	\$ 7,000
		SUBTOTAL	\$ 97,873	\$	44,000	\$	44,000	\$ 44,000
19520047	42900	MISCELLANEOUS FEES	\$ 48,335	\$	60,000	\$	60,000	\$ 60,000
19520047	45130	FEMA GRANTS		\$	271,429	\$	271,429	\$ 271,429
19520045	45231	PILOT-COLLEGES & HOSPITALS	\$ 568,482	\$	770,501	\$	770,501	\$ 770,501
19520045	45249	MRSA - MOTOR VEHICLE/MV CAP	\$ 1,162,543	\$	960,525	\$	960,525	\$ 960,525
19520045	45290	STATE MISCELLANEOUS GRANTS	\$ 26,515	\$	21,515	\$	21,515	\$ 21,515
19520045	45340	SCCRWA-PILOT GRANT	\$ 49,166	\$	49,166	\$	49,166	\$ 49,166
19520047	46720	POLICE/FD EXTRA DUTY	\$ 3,470	\$	4,000	\$	4,000	\$ 4,000
19520047	47050	FD BUNDLE BILLING EMS	\$ 12,276	\$	40,000	\$	40,000	\$ 40,000
19520047	47060	FD TRANSPORT INCOME	\$ 52,106	\$	-	\$	-	\$ -
19520047	47600	DONATIONS	\$ 100,000	\$	100,000	\$	100,000	\$ 100,000
19520047	47900	MISCELLANEOUS	\$ 47,748	\$	-	\$	-	\$ -
		NON TAX INCOME	\$ 2,070,641	\$	2,277,136	\$	2,277,136	\$ 2,277,136
		TOTAL INCOME	\$ 9.325.208	\$	9.183.313	\$	9.164.083	\$ 9.164.083

CITY OF WEST HAVEN FIRE DEPARTMENT ALLINGTOWN

			FY22 FY 23			FY 24	FY 24 MAYOR'S
ACCOUNT	#	DESCRIPTION	ACTUAL	Α	PPROVED	REQUEST	RECOM.
7.0000111	• "						
19500010	51000	REGULAR WAGES	\$ 290,579	\$	282,273	\$ 289,609	\$ 289,609
19500010	52100	GAS HEATING	\$ 9,353	\$	15,000	\$ 15,000	\$ 15,000
19500010	52110	ELECTRICITY	\$ 16,012	\$	16,000	\$ 17,000	\$ 17,000
19500010	52130	WATER	\$ 183,126	\$	195,000	\$ 198,000	\$ 198,000
19500010	52150	TELEPHONE EXPENSE	\$ 11,034	\$	14,000	\$ 14,000	\$ 14,000
19500010	52330	TRAINING AND EDUCATION	\$ 17,128	\$	34,000	\$ 31,000	\$ 31,000
19500010	52360	BUSINESS EXPENSE	\$ 9,522	\$	14,000	\$ 16,000	\$ 16,000
19500010	52420	FINANCIAL SERVICES	\$ 22,000	\$	20,000	\$ 20,000	\$ 20,000
19500010	52530	BUILDING MAINTENANCE/REPAIR	\$ 12,635	\$	20,000	\$ 20,000	\$ 20,000
19500010	52580	EQUIPMENT MAINTENANCE	\$ 38,992	\$	70,000	\$ 60,000	\$ 60,000
19500010	52820	PSYCHOLOGICAL TESTING	\$ 868	\$	14,000	\$ 16,000	\$ 16,000
19500010	53110	OFFICE SUPPLIES	\$ 5,763	\$	6,000	\$ 6,000	\$ 6,000
19500010	53210	AUTOMOTIVE FUEL & FLUIDS	\$ 16,000	\$	18,000	\$ 18,000	\$ 18,000
19500010	54032	LAP PREM-ALLINGTN	\$ 30,353	\$	47,177	\$ 60,000	\$ 60,000
19500010	54110	HEALTH INSURANCE PREMIUMS	\$ 1,330,477	\$	1,618,808	\$ 1,600,000	\$ 1,600,000
19500010	54120	LIFE INSURANCE PREMIUMS	\$ 12,822	\$	15,000	\$ 31,000	\$ 31,000
19500010	54130	FICA-CITY'S SHARE	\$ 13,131	\$	7,621	\$ 21,721	\$ 21,721
19500010	54140	PENSION AND UNFUND. LIABILITY	\$ 2,895,093	\$	2,393,411	\$ 2,540,196	\$ 2,540,196
19500010	54180	HEART & HYPERTENSION	\$ 174	\$	35,000	\$ 35,000	\$ 35,000
19500010	54192	WORKERS COMP PREMIUM	\$ 66,985	\$	125,000	\$ 125,000	\$ 125,000
19500010	55160	PERSONAL COMPUTERS	\$ 31,975	\$	25,000	\$ 42,500	\$ 42,500
19500010	55630	RADIO EQUIPMENT	\$ 709	\$	5,000	\$ 40,000	\$ 40,000
19500010	56010	UNALLOCATED CONTINGENCY	\$ 24,236	\$	175,000	\$ 175,000	\$ 175,000
19500010	56990	MISCELLANEOUS	\$ 9,878	\$	16,000	\$ 16,000	\$ 16,000
19500010	55900	ALLINGTOWN CAPITAL PROJECTS	\$ 395,618	\$	680,000	\$ 500,000	\$ 500,000
19500010	56175	ADVANCE FUNDING OPEB TRUST	\$ _	\$	50,000	\$ 50,000	\$ 50,000
		TOTAL ADMINISTRATION	\$ 5,444,464	\$	5.911.290	\$ 5.957.026	\$ 5.957.026

CITY OF WEST HAVEN FIRE DEPARTMENT ALLINGTOWN

	COLINT # DESCRIPTION			FY22		FY 23	FY 24 REQUEST			FY 24 MAYOR'S
ACCOUNT	#	DESCRIPTION	_	ACTUAL	_	APPROVED	_	REQUEST	_	RECOM.
19500030	51000	REGULAR WAGES	\$	1,582,617	\$	1,596,383	\$	1,736,807	\$	1,736,807
19500030	51500	OVERTIME	\$	395,199	\$	475,000	\$	480,000	\$	480,000
19500030	51800	SEPARATION PAY	\$	-	\$	60,000	\$	45,000	\$	45,000
19500030	52150	TELEPHONE EXPENSE	\$	284,291	\$	304,900	\$	305,000	\$	305,000
19500030	52780	UNIFORM ALLOWANCE	\$	22,048	\$	12,000	\$	26,000	\$	26,000
19500030	53250	TOOLS & MISC. EQUIPMENT	\$	49,627	\$	90,000	\$	70,000	\$	70,000
19500030	53440	MEDICAL SUPPLIES	\$	21,975	\$	35,000	\$	38,000	\$	38,000
19500030	54130	FICA-CITY'S SHARE	\$	64,315	\$	60,442	\$	60,000	\$	60,000
19500030	54140	PENSION - CITY'S SHARE	\$	62,997	\$	66,073	\$	66,000	\$	66,000
19500030	55220	TRUCKS	\$	59,806	\$	465,000	\$	265,000	\$	265,000
19500030	56180	EDUCATIONAL REIMBURSEMENT	\$	-	\$	107,225	\$	115,250	\$	115,250
		TOTAL OPERATIONS	\$	2,542,877	\$	3,272,023	\$	3,207,057	\$	3,207,057
		TOTAL EXPENSES	\$	7,987,341	\$	9,183,313	\$	9,164,083	\$	9,164,083
		ADMINISTRATION	\$	5,444,464	\$	5,911,290	\$	5,957,026	\$	5,957,026
		OPERATIONS	\$	2,542,877	\$	3,272,023	\$	3,207,057	\$	3,207,057
		TOTAL EXPENSES	\$	7,987,341	\$	9,183,313	\$	9,164,083	\$	9,164,083
		CURRENT TAX CALCULATION								
		Net GL - Motor Vehicle	\$	62,385,230	\$	77,526,620	\$	77,526,620	\$	77,526,620
		Net GL - Real Estate/Personal Property	\$	568,606,571	\$	574,211,414	\$	574,211,414	\$	574,211,414
		Net Grand List	\$	630,991,801	\$	651,738,034	\$	651,738,034	\$	651,738,034
		Mill Rate - MV		8.0		3.0		3.0		3.0
		Mill Rate - R/E, PP		11.62		11.61		11.58		11.58
		Gross Tax Levy - MV	\$	499,082	\$	232,580	\$	232,580	\$	232,580
		Gross Tax Levy - R/E, PP	\$	6,586,905	\$	6,668,007	\$	6,648,464	\$	6,648,464
		Gross Tax Levy	\$	7,085,987		6,900,586		6,881,043		6,881,043
		Collection Rate		98.40%		98.40%		98.40%		98.40%
		Tax Levy - Current Year	\$	6,972,611	\$		\$	6,770,947	\$	6,770,947

West Haven Classified

Thursday, March 23, 2023

Page 18

CALL YOUR AVON LADY Looking for Avon? Call Phyllis Franco, (203) 932-9367.

And I will drop of a brochure. Over 30 years' experience. Friendly Service.

Harborview Condominiums Commercial space available In this professional building. Desk/Space from \$295/month. Full office with waiting area \$695/month, includes off-street parking, Use of penthouse meeting room, janitorial services

Call us for an interview. (203) 932-6455. Fran x 301

FOR RENT

GUTTER CLEANING

Jay's Gutter Cleaning. Minor repairs, tree work, hedgetrimming, power washing, Insured. Free estimates. Call (475) 238-2199.

PLUMBING PROBLEMS???

Leaky pipes, Leaky Faucets, Leaky Showers, RunningToilet, Drain Cleaning, Leaky Hot Water Heater, Gardbage Disposals, Dryer/Washers, Laundry Lines, Dishwasher Lines, Gas Stoves, FULL PLUMBING REPAIR SERVICES, (203) 584-6868.

SEEKING NEW STUDENTS

Grammy-nominated musician/ piano teacher Judy Pancoast now accepting new students to start in September in West Haven, All ages, Email mamanook@comcast.net for all the details.

Leaky pipes, leaky faucets, leaky showers, running toilet, garbage disposals, clogged tubs& sinks, dishwashers, hot water heater-30 gal., or 40 gal., gas stoves. Save money - get your water heater cleaned and flushed out. PLUMB-ING SERVICES, (203) 584-6868

MTS GARAGE DOOR Quality Installations and **Sales Free Estimates** 203-544-3642 Mtsdoorct@gmail. **Email** com

Art Painting Instruction Acrylics or oils \$30 for a 3 hour session in West Haven Call Edith at 203 232 4384 edithreynolds.com

PIANO LESSONS BY COMPUTER

Since 1992, in your home when we can.

> Beginners welcome, reasonable rates.

Details, References.

In West Haven: 203-479-4467

Looking for good homes! Savinn Rock Amusement Park . Many framed photos, Old Savin Rock and Coney Island Post Cards. Privté showing. (203) 988

J's Lawn Service

Accepting new clients/customers for summer lawn care. Also, spring cleanup and lawn preparation. For estimates call (203) 435-3319. Veterans and senior discounts available.

Voice Classifieds Buy It! Sell It! Find It! Call today! (203) 934-6397

West Haven Elk's Lodge **Hall Rentals**

150 person capacity Low Prices Bar and Kitchen facilities available.

Great for all functions Free Parking

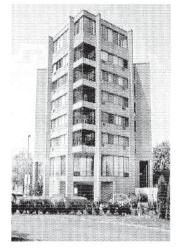
203-671-4322/203-933-1537

TAX SERVICE

More changes in the tax laws affect your 2022 taxes. Let me help you get your refunds. More than 40 years' experience preparing taxes in a professional, timely, and cost-efficient manner. No waiting with pick-up or drop-off service.

Call Bill at (203) 934-9525.

PROPERTY MANAGEMENT



Call us for an interview. We specialize in Condo Association Management and Multi Families.

31 years experience.

For more information, call Fran x 301

(203) 932-6455



140 Captain Thomas Blvd. West Haven, CT

King Crossword

ACROSS 1 Blunder 5 Sir's partner 9 Witty one 12 Massage tar-13 Lamb alias 22 | 23 14 "Evil Woman" 25 | 26 15 Dairy aisle purchase 17 Zodiac feline 36 18 Indiana city 19 TV's DeGeneres 21 Rejection 44 45 46 22 - buddy 48 49 50 24 Bears' hands 27 Candy-heart word 28 Ashen 31 "— Believer"

32 Epoch 52 Tale teller 30 Snaky fish 8 "This — no 33 Actress Ruby 53 "Woe -!" 35 Chignon sense! 54 World Cup 9 Built to last 37 Sure winner 34 Attire 39 "Lady Love" 36 The whole cheer 10 Downwind 55 China (Pref.) 11 Thug singer Lou enchilada 37 Barking mam- 56 Legendary 16 Punk-rock 40 Branch subgenre mal 20 Prune 38 Dark and game

41 Gambling 42 Pedestal DOWN 22 Strapping gloomy 1 Stare stupidly 23 Track shape 40 "I see" occupant 43 Sleek, in car 41 "Shrek" prin- 2 Twice cuatro 24 Pot-bellied 3 "Hmm, I lingo cess 25 Docs' bloc 44 Inspiration guess so" 43 Scents 26 "Dunkirk" or 45 \$ dispensers 4 Criminals 47 Adj. modifier 48 Canning jar 5 Office note "Platoon," e.g. 46 Females 6 "The feature

51 King, in

-23-23

Cannes

27 Faucet prob- 49 Sundial Greatest" numeral 7 Be sick 29 Meadow 50 Author Brown © 2023 King Features Synd., Inc.

MAGIC MAZE ● POTATO —

X P L I E A X T Q N J G C Z W T Q(P)N J G D A X U R O L J G DEAAXRMVPSPNKIF TCNAXVERUSQOLJH ENCITCAHODFRXVT R P A N M H L S S W A E J H F D B K L S A G Y L A R L X D V TREPPOFIMEMEAKI G E S N I K S E L T E E B S D BDAEHZXWUBRPTUR Q O N L C J I G F B D C A Y T

Find the listed words in the diagram. They run in all directions forward, backward, up, down and diagonally Unlisted clue hint: MR. POTATO -

Famine Peeler Skins Beetle Blight Tuberworm Masher Plant Pancakes ©2023 King Features Syndicate, Inc. All rights reserved.

Weekly **SUDOKU**

by Linda Thistle

	9					7		2	
			8		3		6		
		2		6				1	5
	2			4					6
Γ			3		2		4		
Г		4				5		9	
Г	1				8		2		
		3		9					4
			7			1		3	

Place a number in the empty boxes in such a way that each row across, each column down and each small 9-box square contains all of the numbers from one to nine

DIFFICULTY THIS WEEK: ◆◆

◆ Moderate ◆◆ Challenging ♦◆♦ HOO BOY!

1. AD SLOGANS: What company advertises its clothing with the ad slogan, "Quality never goes out of style"?

2. SCIENCE: What is the tallest grass in the

3. MOVIES: What is the name of the camp in "Friday the 13th"?

4. GEOGRAPHY: What is the term when two water streams join to form a larger

5. INVENTIONS: What is Tim Berners-Lee credited with inventing?

6. ANATOMY: Where are the quadriceps located?

7. LITERATURE: Which poet wrote a six-

© 2023 King Features Synd., Inc.

volume biography of President Lincoln? 8. TELEVISION: Timothy Lovejoy is a minister on which animated TV series? 9. ANIMAL KINGDOM: Yaks are native to which region?

10. U.S. PRESIDENTS: Before he was elected president, which of the founding fathers attended the coronation of Napoleon at Notre Dame Cathedral?

(c) 2023 King Features Synd., Inc. 10. James Monroe and his wife Elizabeth.

9. Tibet, China. 8. "The Simpsons."

7. Carl Sandburg.

.sdgidT .ð

5. World Wide Web.

4. Confluence.

3. Camp Crystal Lake.

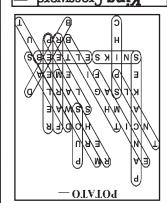
2. Bamboo. 1. Levi's.

Answers

Answers to this week's puzzles

S	S	∃	Ν		0	N	1	S		3	П	0
3	M	S	-		Я	A	Τ	٦		_	0	Я
Н	1	n	0	M	Ξ	а	Τ	W		٨	а	A
S	A	M	0	ш	A			A	Ν	0	-	\exists
			Н	A		Т	К	Я	n	Ν		
	A	3	S			٦	A		В	ш	A	e
Ξ	Э	a			A	Я	3			A	Μ	Τ
3	٦	A	Ч		٨	Π	٦		S	Μ	A	Ы
		M	0	S	0	В		0	Ν			
Ν	3	٦	٦	3			0	M	0	К	0	К
0	3	٦		К		1	M	Ξ	٦	0	Н	Μ
0	٦	3		٧	Τ	٦	3		3	Н	0	A
9	٧	Μ		M	A	A	M		Н	0	0	ß

Solution time: 25 mins. Answers King Crossword



8	3	6	L	9	2	7	9	Þ
ħ	9	ŀ	9	7	6	2	ε	8
7	9	2	ħ	8	3	ç	6	ŀ
2	6	3	S	9	8	ŀ	ħ	۷
ŀ	8	Þ	6	2	7	3	g	9
9	۷	G	3	L	Þ	6	8	2
S	L	L	8	6	9	ħ	2	3
6	Þ	9	2	ε	L	8	4	9
3	2	8	7	ħ	9	9	ŀ	6
19WSNA								

Meekly SUDOKU



The West Haven Squirt AA team poases for a post-tournament team photo team fell just short in its quest for a regional title, losing to Winchester, MA in after play in the Tier 2 New England Regional Tournament in Exeter, NH. The the title game.

Squirt AA team comes up short in regional

The West Haven Squirt AA ventured last weekend to Exeter, NH to compete in the Tier 2 New England Regionals. Their quest to take home the title fell one game short as they fell to Winchester, MA, 4-3, in the title game.

The Westies jumped out to a 2-1 lead in the final behind goals from Wade Roach and Charlie Gunning. Cody Young and Jeremiah McGrath picked up assists on their

Dylan Spreyer took a pass from Gunning and buried an equalizer to even the score at Winchester buried a late goal to take home the title.

Nick Ciccosanti and Colby Cushing had great scoring chances for the Westies. Gabe

The Westies got the final by avenging their two in-state losses on the year as they down New Canaan AA 4-1 in the semi-final. After falling behind by a goal, Spreyer broke free and scored one to tie the game. Gunning buried the next two goals and Colby Cushing tucked in a wrap around to put the game away.

The Westie assists on the day were from Alex Jenei, Dane Walsh and Cushing. Calabrese was again stellar in net for the win.

In cross over action, the Westies opened with an 8-1 win over the Maine Gladiators. Gunning finished with 5 goals on the day, Roach

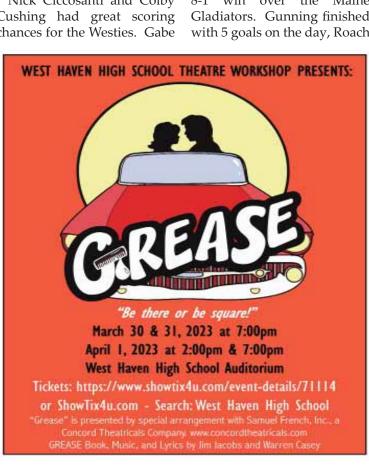
Calabrese saved 21 shots in 2 and Cushing the final one. 4-1 behind a pair of Gunning crossover game. Assists came from AJ Farrell, Young, Ciccosanti, Jenei and Cushing. Michael Paone and Calabrese shared duties in net accounting for 16 saves.

> The Westies downed the Cyclones Squirt Platinum

goals and goals by Spreyer Roach. Ciccosanti and accounted for the assist on the day. Calabrese got the win in

Westies fell The Winchester, 7-4, in the final Berelepsch, Cushing, Gunning and Spreyer found the back of

Assists on the day came from Henry Strada, Daniel Moll, Young, Farrell and McGrath.



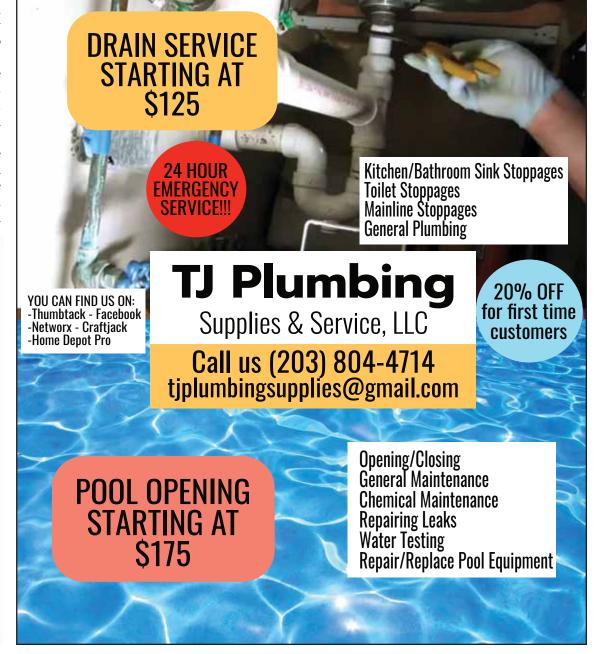




Photo by Michael O'Brien

Being adults!

What is more adult - and more of a skill - than shopping? This group of West Haven High School students learn this and other adult chores and responsibilities in a Life Skills class. The students learn about cooking, shopping and keeping a checkbook, while performing other services at the Mc-Donough Plaza School. For more information about the course, turn to pages 10 and 13 for the story and pictures.

Budget: Public hearing slated for April 3 Continued from page 1 areas pruned for safety. Much lic recreational spaces have get a new turf football, soccer home. The Havens properties of the properties of the

"New playground equipment and energy-efficient lighting has been installed and trees surrounding these

of the cost of this initiative was paid for by federal ARPA (American Rescue Plan Act) funds," she said. "Our pubbeen neglected for decades. A new indoor field house is being designed for Painter Park. West Haven High School will

and lacrosse field and new artificial turf softball field. The shorefront and boardwalk will continue to be improved with new security cameras. West Haven has tremendous natural resources and public spaces, but we must maintain them moving forward to be enjoyed by future generations. The new Washington Elementary School is state approved, and design will begin soon."

Economic development, a long-term Achilles Heal for many administrations is seeing improvement according to the mayor. She listed a number projects completed in the current fiscal year, and reported on future plans.

"We are supporting many economic development and community projects, which will increase the commercial grand list further stabilizing our tax mill rate," she said. "The raising of Beach Street has received the necessary permits to raise the road, and as a result, we are seeing developers begin the construction of townhouses on the former Chick's Drive in site. The road raising will begin this summer. We removed the blighted skate park and cleaned up that area along Beach Street. Hartford Health Care has moved into the Allingtown Center. Many new restaurants and small business continue to invest in West Haven, making our city their

get a new turf football, soccer home. The Havens property is finally being cleaned up with the demolition of houses and buildings."

> Rossi reported the city is working with the ARPA Committee to use more of the federal funds. She noted the panel, which was set up to manage oversight of the fund distribution, has earmarked funds for many projects in various parts of the city.

> Projects noted by Mrs. Rossi in her address included: retention funding for the West Haven Police Department; improvements at the senior center; addressing food insecurity; street paving; renovations to parks public spaces and athletic facilities; renovations, and updates to the utility infrastructure in city buildings including schools; stormwater and flooding improvements; and sidewalk safety; and ADA improvements around city schools.

> She ended saying she was looking forward to working with the council as it begins its review of the budget, and thanked members of the Finance Department for their assistance in preparing the package.

Following the April 3 meeting, the council will meet as a Committee of the Whole to review the budget.

By charter, the budget must be finalized by the first Thursday in May.

